

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER FOR CHILDREN'S SERVICES

8 December 2015

Report of the Strategic Director for Children's Services

**HADFIELD ST ANDREW'S CE JUNIOR SCHOOL, LANGLEY MILL CE
INFANT & NURSERY SCHOOL SECTION 106 FUNDING**

1. Purpose of Report

To seek approval for the allocation of Section 106 funding to St Andrew's CE Junior School and Langley Mill CE (Controlled) Infant & Nursery School.

2. Information and Analysis

In response to a Section 106 Planning Agreement relating to a development of 15 dwellings at Paradise Street, Hadfield, approved in October 2007, a sum of £20,016.00 has been received from RedRock Homes Limited to be used to enhance the facilities at St Andrew's CE Junior School.

The replacement of a double Medway Classroom was approved in the 2008/09 CAYA Modernisation Capital Programme at St Andrew's CE Junior School, due to the existing building being in a poor state of repair. The replacement building included enhancements in anticipation of the receipt of the S106 funding. In addition to the classrooms that were being replaced, a group room was included in the replacement scheme.

A sum of £12,489 has also been received in relation to a development of 70 dwellings at North Street, Langley Mill from Wheeldon Brothers Limited, to be used to enhance the facilities at Langley Mill CE (Controlled) Infant & Nursery School. This development was approved in 2002.

A remodelling project was approved in the 2008/11 as part of the CAYA Extended Services Capital Programme at Langley Mill CE (Controlled) Infant & Nursery School to create an extended services/community room

from non-teaching space. Pupil forecasts at the time predicted a rising pupil roll and the need for an additional classroom to accommodate the additional numbers. On May 10th 2011, Cabinet approved a project to incorporate the extended services project into a larger remodelling scheme to relocate the library, reorganise toilet provision and enclose an outdoor veranda in order to create an additional classroom.

3. Financial Considerations

The initial budget for the replacement Medway Classrooms at St Andrew's, Hadfield was £675,000 funded from the CAYA Capital Programme (Modernisation). It is proposed to allocate the £20,016 Section 106 income to the St Andrew's Hadfield Medway Classroom scheme and reallocate the saving back to the Children's Services Capital Programme.

The initial budget for the extended services scheme at Langley Mill CE (Controlled) Infant & Nursery School was £72,000 and the cost of the larger scheme totalled £190,000. The additional funding was met from the CAYA 2010/11 CAYA Capital Programme (Basic Need). Now that the S106 contribution has been received, it is proposed to allocate the £12,489 Section 106 income to the remodelling scheme at Langley Mill CE (Controlled) Infant & Nursery School and reallocated the saving back to the Children's Services Capital Programme.

As a consequence of these changes, an additional £32,505 will be available in the Children's Services Capital Programme.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

5. Key Decision No

6. Call In

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

7. Background Papers

These are held on file in the CAYA Development Section and County Property Division files.

8. Officer Recommendation

That a Section 106 contribution of £20,016 to the replacement Medway Classroom scheme at St Andrew's, Hadfield, and a Section 106 contribution of £12,489 to the remodelling scheme at Langley Mill CE (Controlled) Infant & Nursery Scheme be approved.

Ian Johnson
Strategic Director for Children's Services