

**DERBYSHIRE COUNTY COUNCIL**

**CABINET MEMBER FOR CHILDREN AND YOUNG PEOPLE**

**7<sup>th</sup> January 2014**

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN &  
YOUNGER ADULTS**

**REPORTING OF BUILDING CONTRACTS**

1. **Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director for Children and Younger Adults in accordance with Financial Regulations.
2. **Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
3. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, financial, health, human resources, legal & human rights, property and transport considerations.
4. **Background Papers** Papers are held on file in the Children and Younger Adults, Development Section.
5. **Key Decision** No
6. **Is it necessary for the call-in period to be waived?** No
7. **Officer Recommendation** That the report be noted.

**Ian Thomas, Strategic Director for Children & Younger Adults**

School	Project Description	Contractor	Order Value	Fees	Total Costs	Allocated Budget (Main Source Of Funding)	Source Of Funding	Approval
Woodbridge Junior School	Re-cover of felt flat roofing  Approved at Cabinet 16 <sup>th</sup> April 2013	Head of Corporate Property - Operations	Project cost £301,502	Professional fees £28,000	Total cost £329,502	CAYA Capital Programme (Modernisation) 2013/14	CAYA Capital Programme (Modernisation) 2013/14  School's Devolved Formula Capital contribution (2013/14) - £4,225..65	Chief Officer Approval within the agreed allocation of £330,000
Chaucer Infant School	Rewire & Re-Light Phase 2  Approved at Cabinet 16 <sup>th</sup> April 2013	Head of Corporate Property - Operation	Project cost £97,860	Professional fees £9,786	Total cost £107,646	CAYA Capital Programme (Modernisation) 2013/14	CAYA Capital Programme (Modernisation) 2013/14	Chief Officer Approval within the agreed allocation of £110,000

Brackenfield School	Modular Building Extension  Approved at Cabinet 4 <sup>th</sup> September 2012	Head of Corporate Property - Operations	Project cost Total £250,725	Professional fees £24,500	Total cost £275,225	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13 £235,225  School's contribution (– £40,000	Chief Officer Approval within the agreed allocation of £250,000
Stanton Vale Special School	Re-wire & Re-heat phase 2  Approved at Cabinet 16 <sup>th</sup> April 2013	Head of Corporate Property - Operations	Project cost £97,472.00	Professional fees £9,748.20	Total cost £107,220.20	CAYA Capital Programme (Modernisation) 2013/14	CAYA Capital Programme (Modernisation) (2013/14)	Chief Officer Approval within the agreed allocation of £110,000
Holmesdale Primary School	Curtain Walling  Approved at Cabinet 3 <sup>rd</sup> April 2012	Head of Corporate Property - Operations	Project cost £99,499	Professional fees £9,950	Total cost £109,449	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013	Chief Officer Approval within the agreed allocation of £110,000

Bradley C of E Primary School	Modular Building Development  Approved at Cabinet 16 <sup>th</sup> April 2013	Head of Corporate Property - Operations	Project Cost £159,436.16	Professional fees £15,000	Total cost £174,436.19	CAYA Capital Programme (Modernisation) 2013/2014	CAYA Capital Programme (Modernisation) 2013/2014  School's contribution) - £40,000	Chief Officer Approval within the agreed allocation of £140,000
Burbage Primary School	A Double Classroom Block with toilets  Approved at Cabinet 4 <sup>th</sup> September 2012	Head of Corporate Property - Operations	Project Cost £488,667 Client contingency £25,000 Survey's fees £6,766 Planning/Building regulations £1,905 Furniture & Equipment £10,000  Total £532,338	Professional fees £17,103	Total cost £549,441	CAYA Capital Programme (Modernisation) 2013/2014	CAYA Capital Programme (Modernisation) 2013/2014  School's Devolved Formula Capital contribution (2014/15) - £5,7585	Chief Officer Approval within the agreed allocation of £550,000

Newton Primary School	Rewire & Reheat  Approved at Cabinet on 3 <sup>rd</sup> April 2012	Head of Corporate Property - Operations	Project cost £94,080	Professional fees £9,408	Total cost £103,488	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013  School's Devolved Formula Capital contribution (2012/13) - £1,338	Chief Officer Approval within the agreed allocation of £110,000
Dallimore Primary School	Phase 1 rebuild of school new KS1 block  Approved at Cabinet 31 <sup>st</sup> January 2012	Head of Corporate Property - Operations	Project cost £1,572,726 Car-parking/Security fencing £116,000 F&E £30,000 Surveys/Investigations £29,155 Planning regulations £10,205 Total £1,758,086	Professional fees £191,132	Total cost £1,949,218	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013	Chief Officer Approval within the agreed allocation of £1,95 m