

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER FOR CHILDREN & YOUNG PEOPLE

6th August 2013

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN AND
YOUNGER ADULTS**

REPORTING OF BUILDING CONTRACTS

1. **Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director – Children and Younger Adults in accordance with Financial Regulations.
2. **Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
3. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, financial, health, legal & human rights, human resources, property and transport considerations.
4. **Background Papers** Papers are held on file in the Children and Younger Adults, Development Section.
5. **Key Decision?** No
6. **Is it necessary for the call-in period to be waived?** No
7. **Officer Recommendation** That the report be noted.

School	Project Description	Contractor	Order Value	Fees	Total Costs	Allocated Budget (Main source Of Funding)	Source Of Funding	Approval
Walton on Trent Primary School	Modular Classroom Approved by Cabinet 4 th September 2012	Head of Corporate Property - Operations	Project cost £141,062 Furniture & Equipment £2,500	Professional fees £19,380	Total cost £162,942	CAYA Capital Programme (Basic Need) 2012/13	CAYA Capital Programme (Basic Need) 2012/13 School's Devolved Formula Capital contribution (2012/13) - £3,616	Chief Officer Approval within the agreed allocation of £200,000
Swanwick Primary School	Modular Classroom Approved by Cabinet 4 th September 2012	Head of Corporate Property - Operation	Project cost £221,714.87 Furniture & Equipment £4,000	Professional fees £22,380	Total cost £248,095	CAYA Capital Programme (Basic Need) 2012/13	CAYA Capital Programme (Basic Need) 2012/13 School's Devolved Formula Capital contribution (2012/13) - £6,323	Chief Officer Approval within the agreed allocation of £325,000

Long Eaton, Brackenfield School	Modular Classroom Approved by Cabinet 4 th September 2012	Head of Corporate Property - Operations	Project cost Total £219,211 Furniture & Equipment £3,000	Professional fees £24,500	Total cost £246,711	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13 School's contribution £48,000	Chief Officer Approval within the agreed allocation of £250,000
Brimington Manor Infant School	Roof recover Approved by Cabinet on 16 th April 2013	Head of Corporate Property - Operations	Project cost £119,334	Professional fees £2,833	Total cost £122,167	CAYA Capital Programme (Modernisation) 2013/14	CAYA Capital Programme (Modernisation) (2013/14)	Chief Officer Approval within the agreed allocation of £125,000
Anthony Bek Community Primary School	Roof recover Approved by Cabinet on 3rd April 2012	Head of Corporate Property - Operations	Project cost £150,000	Professional fees £15,000	Total cost £165,000	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,349	Chief Officer Approval within the agreed allocation of £165,000

Christ Church CE Primary School,	Window replacement Approved by Cabinet on 3rd April 2012	Head of Corporate Property - Operations	Project cost £127,948	Professional fees £12,794.80	Total cost £140,742.80	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,427	Chief Officer Approval within the agreed allocation of £141,000
Inkersall Primary School	Roof recover Approved by Cabinet on 3 rd April 2012	Head of Corporate Property - Operations	Project cost £205,207.22	Professional fees £20,520.72	Total cost £225,727.94	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £6,288	Chief Officer Approval within the agreed allocation of £231,000

Park Junior School, Shirebrook	Re-roofing & associated high level window replacement Approved by Cabinet on 16th April 2013	Head of Corporate Property - Operations	Project cost £187,369.82	Professional fees £18,736.98	Total cost £206,106.80	CAYA Capital Programme (Modernisation) 2013/2014	CAYA Capital Programme (Modernisation) 2013/2014 School's Devolved Formula Capital contribution (2013/14) - £5,059	Chief Officer Approval within the agreed allocation of £220,000
Little Eaton Primary School	Dry Rot & Structural Repairs Approved by Cabinet on 16th April 2013	Head of Corporate Property - Operations	Project cost £88,750	Professional fees £8,875	Total cost £97,625	CAYA Capital Programme (Modernisation) 2013/2014	CAYA Capital Programme (Modernisation) 2013/2014 School's Devolved Formula Capital contribution (2013/14) - £4,998	Chief Officer Approval within the agreed allocation of £100,000

Alfreton The Leys Junior School	Two new classrooms Approved by Cabinet on 3rd April 2012	Head of Corporate Property - Operations	Project Cost £352,648 Contingency £25,000 Furniture & Equipment £10,000 Total cost £387,648	Professionals Fees £13,217 Surveys and ground investigation fees £4382 Planning/Building Regulation fees £1,900 Total cost £19,499	Total Cost £407,147	CAYA Capital Programme (Basic Need) 2012/2013	CAYA Capital Programme (Basic Need) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,647	Chief Officer Approval within the agreed allocation of £575,000
Buxton Junior School	Renewal of Pitched Roof Approved by Cabinet 3 rd April 2012	Head of Corporate Property - Operations	Project Cost £213,000	Professional Fees £21,300	Total Cost £234,300	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,647	Chief Officer Approval within the agreed allocation of £237,000

Blackwell Primary School	Phase 2 of re- roofing Approved by Cabinet 16 th April 2013	Head of Corporate Property - Operations	Project cost £150,000	Professional fees £13,800	Total cost £163,800	Head of Corporate Property - Operations	CAYA Capital Programme (Modernisation) 2013/2014	Chief Officer Approval within the agreed allocation of £165,000
Swanwick School & Sports College	Modular Building Development Approved by Cabinet 22 nd January 2013	Head of Corporate Property - Operations	Project cost £251,672	Professional fees £22,300	Total cost £273,972	Head of Corporate Property - Operations	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,857	Chief Officer Approval within the agreed allocation of £300,000