

Agenda Item No: 4b

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER FOR CHILDREN'S SERVICES

6 December 2016

Report of the Strategic Director for Children's Services

YOUTHINC Sports Grants Allocations

1. Purpose of Report

To update the Cabinet Member of the allocation of the YOUTHINC Sports Grant by the Head of Services for Teenagers in accordance with the recommendations of Derbyshire Youth Council (DYC).

2. Information and Analysis

On 9th August, the Cabinet Member approved the development of a new YOUTHINC sports grant, utilising the income generated from the sale of assets from the Ozbox project, a non-contact gym and sports programme for young people focused particularly on those involved in crime and anti-social behaviour.

The grant was launched on 15th August 2016 and closed on 11th September 2016. The grants were promoted via a press release and social media coverage, as well as by direct e-mails to all sporting organisations on the YOUTHINC Something To Do database. The total budget for the grants was £14,269.25.

Derbyshire County Council received 15 applications for YOUTHINC Sports Grant funding. All applications were assessed by DYC at their conference on 24th September 2016.

In assessing the applications, DYC used the guiding principles as approved by the Cabinet Member in the previous report, and each application was considered and scored by multiple assessment panels. This ensured there was a robust scoring system in place and that a quality assurance system was built into the decision-making process.

Of the 15 applications received, DYC recommended that:

- grant funding be awarded to 10 of those applicants; and
- grant funding be refused to 4 of the applicants.

With regard to the final application, this was submitted for the remaining Ozbox-branded goods in lieu of funding and DYC recommended that this be approved.

Appendix 1 details the bids received and the DYC recommendation in respect of each of those bids.

In accordance with the report of 9th August 2016, the Head of Services for Teenagers has considered and approved the recommendations of DYC.

3. Financial Considerations

The total budget for the YOUTHINC Sports Grants was £14,269.25.

DYC approved 10 bids for funding, totalling £14,226.00, leaving a surplus of £43.25. As previously agreed this underspend will be transferred to the YOUTHINC We Grant scheme.

4. Legal and Human Rights Considerations

The grants will be offered via a grant agreement, rather than a contract. This means that the Council will have less ability to undertake performance management or enforce conditions of performance or outcomes. However, there will be a 6-month return required to look at how the grant has been spent and the impact thereof.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered – prevention of crime and disorder, equality of opportunity, health, human resource, environmental, transport, and property considerations.

6. Social Value Considerations

The grant scheme ensures that funding will be reinvested into young people's community-based sports organisations.

The grant scheme links to the priorities in the Council Plan:

- A Healthy Derbyshire – by increasing sporting opportunities

- A Local Derbyshire – by enabling local voluntary groups to apply for funding to develop their own initiatives.

7. Background Papers

Available from Bish Sharif, Head of Service - Services for Teenagers.

8. Key Decision?

No

9. Call-in

Is it required that the Call-in period be waived in respect of the decisions being proposed within this report? No

10. Strategic Director's Recommendation

That the Cabinet Member notes;

- 1) the recommendations of DYC regarding the allocation of the YOUTHINC Sports Grant funding; and
- 2) the allocation of the YOUTHINC Sports Grant funding by the Head of Services for Teenagers in accordance with DYC's recommendations.

**Jane Parfremment
Strategic Director for Children's Services**

YOUTHINC Sports Grants application forms					
Number	Applicant	Summary	Amount Applied for (£)	Total cost (£)	Derbyshire Youth Council Recommendation
1	Rotary International Amber Valley	Funding requested to support an individual to attend a folk music ensemble and to pay for his annual membership fee. Requested 12-month membership fee.	400	400	NO Application is not sports-related and only supports an individual
2	Sporting Futures	Development of Volunteer Academy to encourage more young people to get involved in sports and to become future sports leaders. Funding to purchase kit, volunteer packs and meeting costs.	1350	1350	YES Meets all guiding principles
3	Shirebrook Leisure Centre	Funding for 12 weeks free leisure sessions (usually £2 per session) targeting 50 young people during November – January. Purchase of some equipment. Hire of leisure centre.	1471	1471	YES Meets all guiding principles
4	Ozbox	Request for branded goods.			YES Prior agreement to grant goods in lieu of funding if application completed

5	Erewash Valley Gymnastics Club	Requested capital funding towards development of foam pits to enhance training facilities – application does not detail where other funding is coming from or whether it can be spent in time frame.	1500	51,725	NO Only small amount of much larger project – application did not state if they had secured other funding. Purely capital project.
6	High Peak Trampolining and Rebound Therapy Club	Sessions for disabled young people - 2 per month for 1.5 hours. 1 quieter move bounce play session to meet need and expand the lively session to run more frequently. Venue hire; additional coaches; and equipment purchase.	1500	1635	NO Short-term work Sessions already running – not clear where this adds value. Project cost is more than applied for - may not be achievable with less money. Confusing application form – not totally clear what they were applying for.
7	Bolsover Amateur Boxing	Requested funding for equipment and training 2 additional coaches - this is needed in order to ensure that the club can expand its programme and offer spaces to more young people and run additional classes. Additional equipment will give the project greater sustainability as it will allow additional sessions to run beyond the funding dates.	1435	2000	YES Meets guiding principles Area of deprivation Benefit wider community <i>*all boxing applications were for similar projects running in different venues. All clubs are independent and affiliated to the Association of Amateur Boxing clubs</i>

8	South Normanton School of Boxing	Requested funding for equipment and training 2 additional coaches - this is needed in order to ensure that the club can expend its programme and offer spaces to more young people and run additional classes. Additional equipment will give the project greater sustainability as it will allow additional sessions to run beyond the funding dates.	1435	2000	YES Meets guiding principles Area of deprivation Benefit wider community <i>*all boxing applications were for similar projects running in different venues. All clubs are independent and affiliated to the Association of Amateur Boxing clubs</i>
9	Pro Fitness Amateur Boxing Club (Clay Cross)	Requested funding for equipment and training 2 additional coaches - this is needed in order to ensure that the club can expend its programme and offer spaces to more young people and run additional classes. Additional equipment will give the project greater sustainability as it will allow additional sessions to run beyond the funding dates.	1435	2000	YES Meets guiding principles Area of deprivation Benefit wider community <i>*all boxing applications were for similar projects running in different venues. All clubs are independent and affiliated to the Association of Amateur Boxing clubs</i>
10	Bolsover Amateur Boxing Club	Requested funding for equipment and training 2 additional coaches - this is needed in order to ensure that the club can expend its programme and offer spaces to more young people and run additional classes. Additional equipment will give the	1435	2000	YES Meets guiding principles Area of deprivation Benefit wider community <i>*all boxing applications were for similar projects running in different venues. All clubs are independent and affiliated to the Association of Amateur Boxing clubs</i>

		project greater sustainability as it will allow additional sessions to run beyond the funding dates.			
11	Spire Amateur Boxing Club	Equipment and training 2 additional coaches - this is needed in order to ensure that the club can expend its programme and offer spaces to more young people - more classes, more opportunity, more coaches mean more classes, more participants mean more income for the club.	1435	2000	<p>YES</p> <p>Meets guiding principles</p> <p>Area of deprivation</p> <p>Benefit wider community</p> <p><i>*all boxing applications were for similar projects running in different venues. All clubs are independent and affiliated to the Association of Amateur Boxing clubs</i></p>
12	Tintwistle Athletic FC	Requested funding to start a new indoor football session open to 15-17 year olds during winter months. Free to participants; 12 weeks-long. Funding would be used for hire of venue / coaches and purchase of equipment.	1390	1390	<p>YES</p> <p>Meets guiding principles</p> <p>Will have positive impact on area</p> <p>Will help to reduce anti-social behaviour</p>
13	Hartington Young People's Activity Group (near Buxton)	Funding requested to develop sports leadership programme for older young people so they are able to work with younger members of the community and run sports sessions. Working in partnership with Sporting Futures.	1500	1665	<p>YES</p> <p>Good value for money and positive long-term community benefit</p>

14	Hilton Youth Group	Funding requested to set up a new youth group in the village. This group does not yet exist and funding is requested to look at needs in the village.	1000	3000	NO Not yet established - has a 'social' feel - not sporting Long-term impact is not clear as it has not proved it works Vague on how money will be spent
15	Mastin Moor Action Group	Funding requested to run sports camps during schools holidays in Staveley targeting 11-14 year olds Funding for equipment, venue hire and volunteer expenses	1340	1340	YES Meets all guiding principles Works in a deprived area Encourages healthy and active lifestyle