

Development  
Holmes02/14

**DERBYSHIRE COUNTY COUNCIL**

**CABINET MEMBER FOR CHILDREN AND YOUNG PEOPLE**

**4 November 2014**

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN AND  
YOUNGER ADULTS**

**REPORTING OF BUILDING CONTRACTS**

1. **Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director – Children and Younger Adults in accordance with Financial Regulations.
2. **Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
3. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity, environmental factors, finance, health, legal and human rights, human resources, property and transport considerations.
4. **Background Papers** Papers are held on file in the Children and Younger Adults, Development Section.
5. **Key Decision** No
6. **Is it necessary for the call-in period to be waived?** No
7. **Officer Recommendation** That the report be noted.

**Ian Thomas**  
**Strategic Director for Children and Younger Adults**

School	Description	Contractor	Order Value			Furniture and equipemnt	total	Fees	Total Costs	Source Of Funding (Allocated Budget Main source Of Funding in bold)	Approval
			Contract cost	Planning cost	Building control			Professional fees			
Granby Junior School	Single Classroom extension. Approved at cabinet 16th April 2013	Head of Corporate Property - Operations	255,731	2,500.00	5,086.00	5,000.00	268,317.00	38,360.00	306,677.00	<b>CAYA Capital Programme (Modernisation) 2013/14</b> Schools Devolved Formula Capital 6,700 contribution (2013/14)	Chief Officer Approval within the agreed allocation 325,000
Waingroves Primary School	Rewire . Approved at Cabinet 16th April 2013	Head of Corporate Property - Operations	101,766.00	N/A	N/A	N/A	101,766.00	8,142.08	109,908.08	<b>CAYA Capital Programme (Modernisation) 2013/14</b> Schools Devolved Formula Capital contribution (2013/14) 5,002	Chief Officer Approval within the agreed allocation 125,000
Alfreton Park Special School	Re-heat & boiler work	Head of Corporate Property - Operation	95,000.00	N/A	N/A	N/A	95,000.00	9,500.00	104,500.00	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation 150,000
	Approved at Cabinet 16th April 2013									School's Devolved Formula Capital contribution (2013/14) 5,002	
Norbriggs Primary School	Classroom extension	Head of Corporate Property - Operation	312,129.00	2,270.00	2,354.00	5,000.00	321,753.00	46,820.00	368,573.00	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation 375,000
	Approved at cabinet 16th April 2013									School's Devolved Formula Capital contribution (2013/14) 5,077	
Gamesley Primary School	Single Classroom extension	Head of Corporate Property - Operation	146,467.00	440.00	1,200.00	N/A	148,107.00	11,700.00	159,807.00	<b>CAYA Capital Programme (Modernisation) 2014/15</b>	Chief Officer Approval within the agreed allocation 177,000
	Approved at Cabinet 2nd June 2014									School's Devolved Formula Capital contribution (2013/14) 5,445	
Lons Infant School	Re-wire	Head of Corporate Property - Operation	94,237.00	N/A	N/A	N/A	94,237.00	9,423.70	103,660.70	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation 110,000
	Approved at cabinet 16th April 2013									School's Devolved Formula Capital contribution (2013/14) 3,840	