

**DERBYSHIRE COUNTY COUNCIL**

**CABINET MEMBER FOR CHILDREN AND YOUNG PEOPLE**

**3<sup>rd</sup> June 2014**

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN & YOUNGER ADULTS**

**REPORTING OF BUILDING CONTRACTS**

1. **Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director For Children & Younger Adults in accordance with Financial Regulations.
2. **Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
3. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity; and environmental, financial, health, human resources, legal & human rights, property and transport considerations.
4. **Background Papers** Papers are held on file in Children and Younger Adults' Development Section.
5. **Key Decision** No
6. **Call-in** Is it necessary for the call-in period to be waived in respect of the decisions being proposed within this report? No
7. **Officer Recommendation** That the report be noted.

**Ian Thomas,  
Strategic Director for Children & Younger Adults**

School	Description	Approval	Contractor	Order Value			Furniture and equipemnt	Fees	Total Costs	School Devolved Formula Capital contribution	Source Of Funding (Allocated Budget Main source Of Funding in bold)	Approval
				Contract cost	Planning cost	Building control						
Hope Valley Post 16 Centre	Provision for Post 16 students with learning difficulties & disabilities	Cabinet 30th July 2013	Head of Corporate Property - Operations	£576,298	£1,680	£3,000	N/A	£34,578	£615,556	£0	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £656,000
Hadfield St Andrews	Kitchen Conversion with serveries	Cabinet 4th September 2012	Head of Corporate Property - Operations	£112,543	N/A	N/A	N/A	£11,254	£123,797	£0	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £125,000
Peak Dale Primary	Window replacement	Cabinet 16 April 2013	Head of Corporate Property - Operation	£128,661	N/A	N/A	£2,000	£19,300	£149,961	£3,787	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £150,000
Melbourne Junior	Classroom extension	Cabinet 16th April 2013	Head of Corporate Property - Operation	£308,906	£2,500	£4,415	£5,000	£46,337	£367,158	£5,121	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £375,000
Shardlow Primary School	Modular Classroom	Cabinet 16 April 2013	Head of Corporate Property - Operation	£286,748	£2,500	£4,383	£5,000	£17,189	£315,820	£3,840	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £350,000
Woodville Junior School	Two Classroom Extension	Cabinet 16th April 2013	Head of Corporate Property - Operation	£480,786	£2,500	£3,966	£10,000	£72,131	£569,383	£5,410	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £625,000
The Green Infant School	Classroom extension	Cabinet 16th April 2013	Head of Corporate Property - Operation	£230,725	£,2500	£4,977	£5,000	£34,610	£275,312	£4,254	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £350,000
The Ashbrook Infant School	Window & Door replacement	Cabinet 16th April 2013	Head of Corporate Property - Operation	£90,481	N/A	N/A	N/A	£9,048.00	£99,529	£4,322	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £100,000
The Ashbrook Junior School	Window & Door replacement	Cabinet 16th April 2013	Head of Corporate Property - Operation	£85,730	N/A	N/A	N/A	£8,573	£94,303	£4,471	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £100,000
Brigg Infant	Extension to undersized classroom	Cabinet 16th April 2013	Head of Corporate Property - Operation	250,133	£2,500	£4,484	£5,000	£37,520	£299,637	4,568	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £300,000
Granville Sports College	Rewire and improve heating system	Cabinet 16th April 2013	Head of Corporate Property - Operation	£253,359	N/A	N/A	N/A	£11,401	£264,760	£11,649	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation £300,000