

**DERBYSHIRE COUNTY COUNCIL**

**CABINET MEMBER FOR CHILDREN AND YOUNG PEOPLE**

**14 July 2015**

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN & YOUNGER ADULTS**

**REPORTING OF BUILDING CONTRACTS**

- 1. Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director for Children and Younger Adults in accordance with Financial Regulations.
- 2. Information and Analysis** In accordance with Financial Regulations, a summary of recently approved building contracts is attached as an Appendix.
- 3. Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity, environmental factors, finance, health, legal and human rights, human resources, property and transport considerations.
- 4. Background Papers** Papers are held on file in the Children and Younger Adults, Development Section.
- 5. Key Decision** No
- 6. Is it necessary for the call-in period to be waived?** No
- 7. Officer Recommendation** That the report be noted.

**Ian Johnson**  
**Strategic Director for Children & Younger Adults**

## Appendix

School	Description	Contractor	Order Value			Furniture and equipemnt	total	Fees		Total Costs	Source Of Funding (Allocated Budget Main source Of Funding in bold)	Approval
			Contract cost	Planning cost	Building control			Professional fees				
Kirkstead Junior School	Re- roofing Approved at Cabinet 2nd June 2014	Head of Corporate Property - Operations	152,927.87	N/A	N/a	N/A	152,927.87	15,293.00		168,220.87	<b>CAYA Capital Programme (Modernisation) 2014-15</b> Schools Devolved Formula Capital 4,840 contribution (2014-15)	Chief Officer Approval within the agreed allocation 235,000
Whitemoor Centre	Construction of new modular building Approved at Cabinet 16 April 2013 and 17 June 2014	Gelder Group	1,468,896.00	N/A	N/A	50,000.00	1,518,896.00	146,900.00		1,665,796.00	<b>CAYA Capital Programme (Modernisation) 2014-15</b> Schools agreed contribution (2014-15)	Chief Officer Approval within the agreed allocation 1,750,000
Glebe Junior School	Single Classroom extension.  Approved at Cabinet 2nd June 2014	Head of Corporate Property - Operation	258,863.00	3,270.00	35,000.00	N/A	297,133.00	43,330.00		340,463.00	<b>CAYA Capital Programme (Modernisation) 2014-15</b>  School's Devolved Formula Capital contribution (2014/15) 6,349	Chief Officer Approval within the agreed allocation 350,000
Little Eaton Primary School	Internal reorganisation to replace accomodation Approved at cabinet 2nd June 2014	Head of Corporate Property - Operation	30,031.00	500.00	n/a	2,000.00	32,531.00	4,505.00		37,036.00	<b>CAYA Capital Programme (Modernisation) 2014/15</b>  School's Devolved Formula Capital contribution (2014/-15) 2,292	Chief Officer Approval within the agreed allocation 45,000
Penny Acres Primary School	Gable wall and Stone Repairs Approved at Cabinet 2nd June 2014	Head of Corporate Property - Operation	67,771.00	n/a	n/a	n/a	67,771.00	6,777.10		74,548.10	<b>CAYA Capital Programme (Modernisation) 2014/15</b>  School's Devolved Formula Capital contribution (2014/-15) 3,419	Chief Officer Approval within the agreed allocation £100,000
Willington Primary School	Internal reorganisation of teaching space	Head of Corporate Property - Operation	31,012.00	500.00	N/a	2,000.00	33,512.00	4,652.00		38,164.00	<b>CAYA Capital Programme (Modernisation) 2014/15</b>  School's Devolved Formula Capital contribution (2014-15) 3,742	Chief Officer Approval within the agreed allocation 75,000
Curbar Primary School	Approved at Cabinet 2nd June 2014	Head of Corporate Property - Operation	106,684.00	n/a	n/a	n/a	106,684.00	10,668.00		117,352.00	<b>CAYA Capital Programme (Modernisation) 2014/15</b>  School's Devolved Formula Capital contribution (2014-15) 3,759	Chief Officer Approval in line with financial regulaions of additional costs that are under £20,000 in excess of the agreed allocation £105,000 due bat issues and other unforeseen work.
Aston on Trent Primary School	Internal reorganisation of teaching space Approved at cabinet 2nd June 2014	Head of Corporate Property - Operation	21,521.00	500.00	n/a	2,000.00	24,021.00	3,229.00		27,250.00	<b>CAYA Capital Programme (Modernisation) 2013/14</b>  School's Devolved Formula Capital contribution (2014-15) 2,202	Chief Officer Approval within the agreed allocation 45,000