

DERBYSHIRE COUNTY COUNCIL

CABINET MEMBER FOR CHILDREN AND YOUNG PEOPLE

14th November 2013

**REPORT OF THE STRATEGIC DIRECTOR FOR CHILDREN AND
YOUNGER ADULTS**

REPORTING OF BUILDING CONTRACTS

1. **Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director – Children and Younger Adults in accordance with Financial Regulations.
2. **Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
3. **Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity, environmental factors, finance, health, legal and human rights, human resources, property and transport considerations.
4. **Background Papers** Papers are held on file in the Children and Younger Adults, Development Section.
5. **Key Decision** No
6. **Is it necessary for the call-in period to be waived?** No
7. **Officer Recommendation** That the report be noted.

School	Project Description	Contractor	Order Value	Fees	Total Costs	Allocated Budget (Main source Of Funding)	Source Of Funding	Approval
New Mills Business & Enterprise College	Replacement windows Approved at Cabinet 3 rd April 2012	Head of Corporate Property - Operations	Project cost £165,254.61	Professional fees £14,000	Total cost £179,254.61	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13 School's Devolved Formula Capital contribution (2012/13) - £11,362	Chief Officer Approval within the agreed allocation of £182,000
Calow Primary School	Window replacement Approved at Cabinet 3 rd April 2012	Head of Corporate Property - Operations	Project cost £102,930.00	Professional fees £10,293	Total cost £113,223.00	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) 2012/13 School's Devolved Formula Capital contribution (2012/13) - £4,568	Chief Officer Approval within the agreed allocation of £116,000

Hilton Primary School	Modular Building Extension Approved at Cabinet 29 th March 2011	Head of Corporate Property - Operations	Project cost Total £175,000 Furniture & Equipment £9,000	Professional fees £16,000 Planning fees £800	Total cost £200,800	CAYA Capital Programme (Modernisation) 2011/12	CAYA Capital Programme (Modernisation) 2011/12 £100,000 Section 106 funding £140,000 School's Devolved Formula Capital contribution (2011/12) – £9,604	Chief Officer Approval within the agreed allocation of £240,000
Cloudside Junior	Re-roofing Approved at Cabinet 3 rd April 2012	Head of Corporate Property - Operations	Project cost £193,605.54	Professional fees £19,360.55	Total cost £212,966.09	CAYA Capital Programme (Modernisation) 2012/13	CAYA Capital Programme (Modernisation) (2012/13) School's Devolved Formula Capital contribution (2012/13) - £4,857	Chief Officer Approval within the agreed allocation of £220,000.00

Whaley Thorns Community Primary	Window Renewal Approved at Cabinet 3 rd April 2012	Head of Corporate Property - Operations	Project cost £97,526.45	Professional fees £9,752.65	Total cost £107,279.10	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,243	Chief Officer Approval within the agreed allocation of £115,000
Marpool Junior School	Safeguarding Improvements Approved at Cabinet 3 rd September 2013	Head of Corporate Property - Operations	Project Cost £92,288 Planning & Building Regulations £6,314 Furniture & Equipment including ICT £5,000 Contingency £6,000 Total cost £109,602	Professional fees £14,743	Total cost £124,345	CAYA Capital Programme (Modernisation) 2012/2013	CAYA Capital Programme (Modernisation) 2012/2013 School's Devolved Formula Capital contribution (2012/13) - £4,708	Chief Officer Approval within the agreed allocation of £124,345