

**DERBYSHIRE COUNTY COUNCIL**

**CABINET MEMBER FOR CHILDREN AND YOUNG PEOPLE**

**10 March 2015**

**Report of the Acting Strategic Director for Children & Younger Adults**

**REPORTING OF BUILDING CONTRACTS**

- 1. Purpose of Report**  
To inform the Cabinet Member of recent building contracts awarded by the Strategic Director – Children and Younger Adults in accordance with Financial Regulations.
- 2. Information and Analysis**  
In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
- 3. Other Considerations**  
In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity, environmental factors, finance, health, legal and human rights, human resources, property and transport considerations.
- 4. Background Papers**  
Papers are held on file in the Children and Younger Adults, Development Section.
- 5. Key Decision** No
- 6. Is it necessary for the call-in period to be waived?** No
- 7. Officer Recommendation** That the report be noted.

**Ian Johnson**  
**Acting Strategic Director for Children & Younger Adults**

School	Description	Contractor	Order Value			Furniture and equipment	total	Fees	Total Costs	Source Of Funding (Allocated Budget Main source Of Funding in bold)	Approval
			Contract cost	Planning cost	Surveys etc.			Professional fees			
Bramley Vale Primary School	Replacement Foundation Unit. Approved at cabinet 16th April 2013	Head of Corporate Property - Operations	909,023	6,540.00	12,440.00	20,000.00	948,003.00	156,354.00	1,104,357.00	<b>CAYA Capital Programme (Modernisation) 2013-14</b> Schools Devolved Formula Capital £4,129 contribution (2013-14)	Chief Officer Approval within the agreed allocation 1,200,000
Deer Park Primary School	Small extension to accommodate staff toilets. Approved at Cabinet 16th April 2013	Crestra	99,506.00	1,945.00	1,500.00	5,000.00	107,951.00	14,927.00	122,878.00	<b>CAYA Capital Programme (Modernisation) 2013-14</b> Schools agreed contribution (2013-14) 20,000	Chief Officer Approval within the agreed allocation 135,000
Temple Normanton Primary School	Replacement Foundation Unit.	Head of Corporate Property - Operation	475,263.00	5,000.00	10,860.00	10,000.00	501,123.00	71,290.00	572,413.00	<b>CAYA Capital Programme (Modernisation) 2013-14</b>	Chief Officer Approval within the agreed allocation 600,000
	Approved at Cabinet 16th April 2013									School's Devolved Formula Capital contribution (2013/14) 3,835	
Wirksworth CE Infant School	Classroom extension	Head of Corporate Property - Operation	469,165.00	2,750.00	27,689.00	5,000.00	504,604.00	70,375.00	574,979.00	<b>CAYA Capital Programme (Modernisation) 2013/14</b>	Chief Officer Approval within the agreed allocation 575,000
	Approved at cabinet 16th April 2013									School's Devolved Formula Capital contribution (2013/-14) 3,734	
Clowne Junior School	Double Classroom extension	Head of Corporate Property - Operation	280,888.00	7,500.00	7,500.00	N/A	295,888.00	42,132.00	338,020.00	<b>CAYA Capital Programme (Modernisation) 2014/15</b>	Chief Officer Approval within the agreed allocation 350,000
	Approved at Cabinet 2nd June 2014									School's Devolved Formula Capital contribution (2014-15) 5,700	
Clowne Infant & Nursery School	Single Classroom extension	Head of Corporate Property - Operation	295,498.00	7,500.00	7,500.00	N/A	310,498.00	44,323.00	354,821.00	<b>CAYA Capital Programme (Modernisation) 2014/15</b>	Chief Officer Approval within the agreed allocation 375,000
	Approved at cabinet 2 June 2014									School's Devolved Formula Capital contribution (2014-15) 3,840	

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