

Agenda Item No: 4 (b)

DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER FOR YOUNG PEOPLE

9 January 2019

Report of the Strategic Director for Children's Services

SCHOOLS DEVOLVED FORMULA CAPITAL 2018-19

1. Purpose of Report

To inform the Cabinet Member of the Government's Devolved Formula Capital (DFC) grant allocation for 2018-19 totalling £2,144,820.

To seek approval to incorporate the 2018-19 DFC grant into the Children's Services Capital Programme and inform schools & support centres of their DFC allocations.

2. Information and Analysis

The Department for Education (DfE) has confirmed that the amount of DFC grant each school receives in 2018-19 will be calculated using the annual school census return as at January 2017 (pupil numbers on roll) and based on two elements:

A fixed amount per school/support centre, and;

An allocation per pupil according to the type of school.

| Devolved Formula Capital 2018-19 | LA School | VA School |
|-----------------------------------------|------------------|------------------|
| Per school sum | £4,000.00 | £4,300.00 |
| Per primary pupil | £11.25 | £12.15 |
| Per secondary pupil | £16.88 | £18.23 |
| Per SEN pupil | £33.75 | £36.45 |

(VA school figures have been adjusted for Governors' contributions and eligibility for VAT)

The DfE multipliers indicated in the above table are the same as those used in 2017-18.

The DFC funding extends to all Derbyshire community, foundation and controlled schools and support centres. A separate allocation is made directly from the DfE for Voluntary Aided schools and from the Education Skills and Funding Agency (ESFA) for Academies.

The Authority is cognisant of a need to remind schools of the constraints within which their delegated discretionary use of DFC funding is managed. The DfE emphasises the shared relationship which exists between schools and their Authority in respect of buildings. In particular, the DfE views DFC as a means of addressing the backlog of condition problems that still exists in schools. The Authority shares this view and has implemented a policy of seeking a contribution from these funds towards Authority-approved capital projects. Schools and Academies will be treated on the same basis and our expectation is that Academies will contribute towards projects at their school, with the position being reviewed in 12 -18 months' time.

Children's Services development officers and surveyors from Property Services continue to monitor capital schemes and work with head teachers to ensure best practice is followed.

3. Financial Considerations

The Appendix attached is a schedule which shows the amount of DFC grant which each school will receive for 2018-19. These allocations have been calculated based on the DfE's methodology as indicated above and will be confirmed by the ESFA who will administer the DFC grant on behalf of the DfE.

The total DFC to be allocated to schools and support centres is £2,144,820 for 2018-19.

4. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property, economic regeneration, social value and transport considerations.

5. Call-in

Is it necessary for the call-in period to be waived in respect of the decisions being proposed within this report? No

6. Background Papers

These are held on file in the Children's Services Development Section.

7. Key Decision No

8. Officer Recommendation That the Cabinet Member approves:-

The incorporation of the 2018-19 DFC grant totalling £2,144,820 on to the Children's Services Capital Programme.

Individual DFC allocations for 2018-19 being confirmed to schools and support centres, as outlined in the attached Appendix.

Jane Parfremment, Strategic Director for Children's Services

Appendix

DFC Allocations 2018- 19 (Based on January 2017 Census)

| Schools | Allocation (£) |
|------------------------------------------------|----------------|
| Nursery Schools | |
| Alfreton Nursery School | £4,579.15 |
| Flagg Nursery School | £4,287.55 |
| Gamesley Early Excellence Centre | £4,555.08 |
| Hadfield Nursery School | £4,768.15 |
| New Mills Nursery School | £4,363.15 |
| Pinxton Nursery School | £4,513.00 |
| Ripley Nursery School | £4,874.35 |
| South Normanton Nursery School | £4,612.90 |
| Primary Sector Schools | |
| Abercrombie Primary School | £6,714.40 |
| Aldercar Infant School | £5,905.75 |
| Ambergate Primary School | £4,877.50 |
| Anthony Bek Community Primary School | £6,189.25 |
| Arkwright Primary School | £5,183.50 |
| Ashbourne Hilltop Primary and Nursery School | £5,277.10 |
| Ashbourne Primary School | £7,296.25 |
| Ashbrook Infant School | £5,705.50 |
| Ashbrook Junior School | £5,710.00 |
| Ashover Primary School | £6,261.25 |
| Aston-on-Trent Primary School | £6,238.75 |
| Bakewell CofE Infant School | £4,832.50 |
| Bakewell Methodist Junior School | £4,798.75 |
| Bamford Primary School | £5,035.00 |
| Barlborough Primary School | £6,655.00 |
| Barlow CofE Primary School | £4,922.50 |
| Belmont Primary School | £8,623.75 |
| Biggin CofE Primary School | £4,427.50 |
| Birk Hill Infant School | £5,575.90 |
| Blackwell Community Primary and Nursery School | £5,264.05 |
| Bolsover Infant School | £7,069.00 |
| Bradley CofE Primary School | £4,360.00 |
| Bradwell CofE (Controlled) Infant School | £4,247.50 |
| Bradwell Junior School | £4,573.75 |
| Brailsford CofE Primary School | £5,001.25 |
| Bramley Vale Primary School | £5,696.50 |
| Brampton Primary School | £7,858.75 |
| Brassington Primary School | £4,596.25 |

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| Breadsall CofE VC Primary School | £5,260.00 |
| Brockley Primary School | £5,505.25 |
| Brockwell Junior School | £6,846.25 |
| Brockwell Nursery and Infant School | £6,364.75 |
| Brookfield Primary School | £5,856.25 |
| Brooklands Primary School | £8,630.50 |
| Burbage Primary School | £7,937.50 |
| Buxton Infant School | £5,935.00 |
| Buxton Junior School | £6,452.50 |
| Buxworth Primary School | £5,035.00 |
| Calow CofE VC Primary School | £6,254.50 |
| Castleton CofE Primary School | £4,202.50 |
| Cavendish Junior School | £5,046.25 |
| Chapel-en-le-Frith CofE VC Primary School | £8,641.30 |
| Charlesworth Voluntary Controlled Primary School | £5,102.50 |
| Charlotte Nursery and Infant School | £7,386.25 |
| Chaucer Infant School | £6,253.15 |
| Chaucer Junior School | £6,598.75 |
| Chinley Primary School | £6,582.55 |
| Church Broughton CofE Primary School | £5,035.00 |
| Church Gresley Infant and Nursery School | £7,728.25 |
| Clifton CofE Primary School | £5,147.50 |
| Clowne Infant and Nursery School | £7,611.25 |
| Clowne Junior School | £8,106.25 |
| Codnor Community Primary School Church of England Controlled | £6,987.10 |
| Combs Infant School | £4,247.50 |
| Coppice Primary School | £6,640.15 |
| Copthorne Community Infant School | £4,832.50 |
| Corfield CofE Infant School | £5,001.25 |
| Cotmanhay Infant School | £6,945.25 |
| Cotmanhay Junior School | £6,868.75 |
| Coton-in-the-Elms Cof E Primary School | £5,316.25 |
| Creswell CofE Controlled Infant and Nursery | £6,872.80 |
| Creswell Junior School | £6,745.00 |
| Crich Carr CofE Primary School | £4,559.80 |
| Crich Church of England Infant School | £4,540.00 |
| Crich Junior School | £4,742.50 |
| Croft Infant School | £5,957.50 |
| Cromford Church of England Primary School | £4,573.75 |
| Curbar Primary School | £4,776.25 |
| Cutthorpe Primary School | £5,023.75 |
| Dallimore Primary School | £7,147.75 |
| Darley Dale Primary School | £6,351.25 |
| Deer Park Primary School | £7,870.00 |

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| Dove Holes CofE Primary School | £4,708.75 |
| Doveridge Primary School | £4,967.50 |
| Draycott Community Primary School | £6,872.80 |
| Dronfield Infant School | £6,857.50 |
| Dronfield Junior School | £8,128.75 |
| Dronfield Stonelow Junior School | £5,451.25 |
| Duckmanton Primary School | £6,202.30 |
| Duffield the Meadows Primary School | £7,532.50 |
| Duke of Norfolk CofE Primary School | £7,498.75 |
| Earl Sterndale CofE Primary School | £4,326.25 |
| Edale CofE Primary School | £4,123.75 |
| Egginton Primary School | £4,765.00 |
| Elmsleigh Infant and Nursery School | £6,193.98 |
| Elton CofE Primary School | £4,191.25 |
| Etwall Primary School | £7,138.75 |
| Eureka Primary School | £5,530.00 |
| Eyam CofE Primary School | £4,776.25 |
| Fairfield Endowed CofE (C) Junior School | £6,137.50 |
| Fairfield Infant and Nursery School | £5,845.00 |
| Fairmeadows Foundation Primary School | £6,502.00 |
| Field House Infant School | £6,287.13 |
| Findern Primary School | £6,058.75 |
| Firfield Primary School | £8,601.25 |
| Furness Vale Primary School | £4,940.50 |
| Gamesley Community Primary School | £8,140.00 |
| Glebe Junior School | £8,860.00 |
| Gorseybrigg Primary School and Nursery | £6,578.05 |
| Granby Junior School | £7,510.00 |
| Grange Primary School | £8,916.25 |
| Grassmoor Primary School | £6,581.88 |
| Great Hucklow CE Primary | £4,483.75 |
| Grindleford Primary School | £4,663.75 |
| Hadfield Infant School | £6,025.00 |
| Hady Primary School | £7,240.00 |
| Hague Bar Primary School | £5,147.50 |
| Hallam Fields Junior School | £6,711.25 |
| Harpur Hill Primary School | £7,847.50 |
| Harrington Junior School | £6,508.75 |
| Hartington CofE Primary School | £4,180.00 |
| Hartshorne CofE Primary School | £5,170.00 |
| Hasland Infant School | £7,784.50 |
| Hasland Junior School | £8,286.25 |
| Hayfield Primary School | £6,070.00 |
| Heage Primary School | £5,912.50 |
| Heanor Langley Infant School & Nursery | £5,584.00 |

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| Heath Fields Primary School | £6,666.25 |
| Heath Primary School | £7,656.25 |
| Henry Bradley Infant School | £6,041.65 |
| Herbert Strutt Primary School | £6,328.75 |
| Highfield Hall Primary School | £8,248.45 |
| Hilton Primary School | £13,254.25 |
| Hodthorpe Primary School | £4,846.00 |
| Hollingwood Primary School | £7,557.25 |
| Holme Hall Primary School | £5,608.75 |
| Holmesdale Infant School | £5,676.25 |
| Holmgate Primary School and Nursery | £6,421.90 |
| Hope Primary School | £4,562.50 |
| Horsley CofE (Controlled) Primary School | £4,956.25 |
| Horsley Woodhouse Primary School | £5,440.00 |
| Howitt Primary Community School | £8,605.30 |
| Hulland CofE Primary School | £4,776.25 |
| Hunloke Park Primary School | £6,430.00 |
| Kensington Junior School | £6,542.50 |
| Kilburn Infant and Nursery School | £5,534.95 |
| Kilburn Junior School | £5,541.25 |
| Killamarsh Infant School | £5,482.75 |
| Killamarsh Junior School | £5,822.50 |
| Kirk Ireton C of E Primary School | £4,562.50 |
| Kirk Langley CofE Primary School | £4,855.00 |
| Kniveton CofE Primary School | £4,641.25 |
| Ladycross Infant School | £6,920.50 |
| Ladywood Primary School | £7,493.35 |
| Langley Mill CofE Infant School and Nursery | £5,422.00 |
| Langwith Bassett Primary School | £5,113.75 |
| Larklands Infant School | £6,279.25 |
| Lea Primary School | £5,361.25 |
| Lenthall Infant and Nursery School | £4,937.80 |
| Leys Junior School | £5,676.25 |
| Linton Primary School | £6,868.75 |
| Little Eaton Primary School | £6,430.00 |
| Long Lane Church of England Primary School | £4,495.00 |
| Long Row Primary School | £7,509.55 |
| Longford CofE Primary School | £4,776.25 |
| Longmoor Primary School | £7,653.55 |
| Lons Infant School | £4,945.00 |
| Loscoe CofE Primary School and Nursery | £5,869.30 |
| Mapperley CofE Controlled Primary School | £4,641.25 |
| Marlpool Infant School | £4,641.25 |
| Marlpool Junior School | £5,867.50 |
| Marsh Lane Primary School | £5,451.25 |

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| Marston Montgomery Primary School | £4,371.25 |
| Matlock Bath Holy Trinity CofE Controlled Primary School | £4,495.00 |
| Melbourne Infant School | £6,216.25 |
| Melbourne Junior School | £6,947.50 |
| Mickley Infant School | £4,450.00 |
| Middleton Community Primary School | £5,080.00 |
| Milford Primary School | £5,136.25 |
| Model Village Primary School | £6,495.25 |
| Monyash CofE Primary School | £4,337.50 |
| Morley Primary School | £4,888.75 |
| Morton Primary School | £5,158.75 |
| Mugginton CofE Primary School | £4,506.25 |
| Mundy CofE Junior School | £6,103.75 |
| Netherseal St Peter's CofE (C) Primary School | £4,832.50 |
| New Bolsover Primary and Nursery School | £6,749.50 |
| New Mills Primary School | £6,058.75 |
| Newhall Community Junior School | £7,858.75 |
| Newhall Infant School | £7,269.25 |
| Newton Primary School | £5,620.00 |
| Newtown Primary School | £4,753.75 |
| Norbriggs Primary School | £6,299.50 |
| Norbury CofE Primary School | £4,675.00 |
| North Wingfield Primary and Nursery School | £6,738.70 |
| Northfield Junior School | £5,563.75 |
| Old Hall Junior School | £6,913.75 |
| Osmaston CofE (VC) Primary School | £5,530.00 |
| Overseal Primary School | £6,317.50 |
| Padfield Community Primary School | £5,383.75 |
| Palterton Primary School | £5,068.75 |
| Park House Primary School | £6,430.00 |
| Parklands Infant and Nursery School | £6,406.15 |
| Parwich Primary School | £4,393.75 |
| Peak Dale Primary School | £4,787.50 |
| Peak Forest Church of England Voluntary Controlled Primary School | £4,371.25 |
| Penny Acres Primary School | £4,540.00 |
| Pilsley Primary School | £6,243.25 |
| Pottery Primary School | £7,656.25 |
| Renishaw Primary School | £6,421.00 |
| Repton Primary School | £6,621.25 |
| Richardson Endowed Primary School | £6,250.00 |
| Riddings Infant and Nursery School | £6,322.00 |
| Riddings Junior School | £6,272.50 |
| Ridgeway Primary School | £6,295.00 |
| Ripley Infant School | £5,856.25 |

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| Ripley Junior School | £7,003.75 |
| Risley Lower Grammar CE (VC) Primary School | £5,507.50 |
| Rosliston CofE Primary School | £5,136.25 |
| Rowsley CofE (Controlled) Primary School | £4,686.25 |
| Sale and Davys Church of England Primary School | £5,271.25 |
| Scarcliffe Primary School | £4,978.75 |
| Sharley Park Community Primary School | £8,578.75 |
| Shirland Primary School | £5,980.00 |
| Simmondley Primary School | £6,947.50 |
| South Darley CofE Primary School | £4,618.75 |
| South Wingfield Primary School | £5,091.25 |
| Speedwell Infant School | £5,552.50 |
| Spire Junior School | £5,878.75 |
| Spire Nursery and Infant School | £5,939.50 |
| St Andrew's CofE Junior School | £6,486.25 |
| St Andrew's CofE Primary School | £5,271.25 |
| St Anne's CofE Primary School | £5,507.50 |
| St George's CofE Controlled Primary School | £6,283.75 |
| St James' CofE Controlled Primary School | £7,454.65 |
| St John's CofE Primary School | £8,162.50 |
| St John's CofE Primary School and Nursery | £9,501.25 |
| St Luke's CofE Primary School | £6,070.00 |
| St Oswald's CofE Primary School | £5,282.50 |
| Stanley Common CofE Primary School | £4,675.00 |
| Stanton Primary School | £5,012.50 |
| Stanton-in-Peak CofE Primary School | £4,528.75 |
| Staveley Junior School | £5,586.25 |
| Stenson Fields Primary Community School | £8,038.75 |
| Stonebroom Primary and Nursery School | £6,015.10 |
| Stoney Middleton CofE (C) Primary School | £4,135.00 |
| Street Lane Primary School | £4,798.75 |
| Stretton Handley Church of England Primary School | £4,517.50 |
| Sudbury Primary School | £4,641.25 |
| Swanwick Primary School | £8,770.00 |
| Tansley Primary School | £4,888.75 |
| Taxal and Fernilee CofE Primary School | £6,328.75 |
| The Brigg Infant School | £5,800.00 |
| The Green Infant School | £5,743.75 |
| The Park Infant & Nursery School | £6,441.25 |
| The Park Junior School | £6,722.50 |
| Thornsett Primary School | £4,832.50 |
| Tibshelf Infant School | £5,824.75 |
| Town End Junior School | £6,092.50 |
| Tupton Primary and Nursery School | £6,596.05 |
| Unstone Junior School | £4,472.50 |

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| Unstone St Mary's Infant School | £4,542.25 |
| Waingroves Primary School | £6,328.75 |
| Walton Holymoorside Primary School | £8,256.55 |
| Walton-on-Trent CofE School | £5,464.75 |
| Wessington Primary School | £4,717.75 |
| Westfield Infant School | £6,328.75 |
| Westhouses Primary School | £4,978.75 |
| Whaley Bridge Primary School | £6,880.00 |
| Whaley Thorns Primary School | £5,500.75 |
| Whitwell Primary School | £7,244.50 |
| Wigley Primary School | £4,618.75 |
| William Levick Primary School | £5,946.25 |
| William Rhodes Primary School | £6,524.50 |
| Willington Primary School | £6,407.50 |
| Winster CofE Primary School | £4,382.50 |
| Wirksworth CofE Infant School | £4,855.00 |
| Wirksworth Infant School | £4,517.50 |
| Wirksworth Junior School | £5,642.50 |
| Woodbridge Junior School | £5,800.00 |
| Woodthorpe CofE Primary School | £5,451.25 |
| Woodville CofE Junior School | £7,712.50 |
| Woodville Infant School | £6,688.75 |
| Secondary Schools | |
| Aldercar High School | £14,743.75 |
| Anthony Gell School | £16,245.63 |
| Belper School and Sixth Form Centre | £27,253.75 |
| Buxton Community School | £22,354.38 |
| Chapel-en-le-Frith High School | £19,930.00 |
| Dronfield Henry Fanshawe School | £35,483.13 |
| Friesland School | £25,375.00 |
| Glossopdale School | £20,846.88 |
| Hasland Hall Community School | £15,930.63 |
| Highfields School | £25,560.63 |
| Lady Manners School | £29,925.63 |
| New Mills School & Sixth Form | £13,511.88 |
| Parkside Community School | £10,581.25 |
| Springwell Community College | £17,449.38 |
| Tibshelf Community School | £18,613.75 |
| Tupton Hall School | £31,832.50 |
| Whittington Green School | £9,805.00 |
| William Allitt School | £18,023.13 |
| Wilsthorne Community School | £18,467.50 |
| Special Schools and Support Centres | |
| Alfreton Park Community Special School | £6,740.50 |
| Amber Valley & Erewash Support Centre | £6,733.75 |

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| Ashgate Croft School | £8,623.75 |
| Bennerley Fields Specialist Speech and Language College | £6,855.25 |
| Brackenfield Special School | £6,430.00 |
| Holbrook School for Autism | £7,982.50 |
| Holly House Special School | £5,417.50 |
| North East Derbyshire Support Centre | £5,822.50 |
| Peak School | £5,552.50 |
| South Derbyshire Support Centre | £4,236.25 |
| Stanton Vale School | £6,767.50 |
| Stubbin Wood School | £8,644.00 |
| Swanwick School and Sports College | £6,733.75 |