

**DERBYSHIRE COUNTY COUNCIL**

**CABINET MEMBER FOR YOUNG PEOPLE**

**9 January 2019**

**REPORT OF THE STRATEGIC DIRECTOR FOR  
CHILDREN’S SERVICES**

**REPORTING OF BUILDING CONTRACTS**

- 1. Purpose of Report** To inform the Cabinet Member of recent building contracts awarded by the Strategic Director for Children’s Services in accordance with Financial Regulations.
- 1. Information and Analysis** In accordance with Financial Regulations a summary of recently approved building contracts is attached as an Appendix.
- 2. Other Considerations** In preparing this report the relevance of the following factors has been considered:- prevention of crime and disorder, equality of opportunity, environmental factors, financial, health, legal and human rights, human resources, property, social value and transport considerations.
- 3. Background Papers** Papers are held on file in the Children’s Services, Development Section.
- 4. Key Decision** No
- 5. Call-in** Is it necessary for the call-in period to be waived? No
- 6. Officer Recommendation** That the report be noted.

School	Description	Contractor	Order Value			School+1:6 K51:71:71:8 1:91:11K51:	total	Fees	Total Costs	Source Of Funding	Approval
			Contract cost	Planning cost	Building control	Furniture and equipment		Professional fees			
St John's Cof E Primary School Belper	Nursery Modular	Head of Corporate Property - Operation	£337,989.00	£770.00	£4,700.00	£5,000.00	£348,459.00	£50,699.00	£399,158.00	Children's Services Capital Programme (Modernisation) 2016-17 £160,000	Chief Officer Approval within the agreed allocation £400,000
	Approved at Cabinet 22nd November 2016									Department for Education contribution 2016 £240,000 No Devolved Formula Capital contribution required	
Parkside Junior School	Ashbourne Primary reorganisation Phase 1	Head of Corporate Property - Operation	£651,920.00	£5,425.00	£11,456.00	£5,000.00	£673,801.00	£84,163.00	£757,964.00	Children's Services Capital Programme (Modernisation) 2016-17 £585,215	Chief Officer Approval within the agreed allocation £816,995
	Approved at Cabinet 24th May 2016, 21st February 2017 & 22nd February 2018									S106 funding £231,780 No Devolved Formula contribution required	
Creswell Junior School	3 new classrooms and Kitchen	Head of Corporate Property - Operation	£1,381,730.00	n/a	n/a	£20,000.00	£1,401,730.00	£192,030.00	£1,593,760.00	Children's Services Capital Programme (Basic Need & Capital Maintenance) 2014/15 £600,000 & 2016/17 £988,841	Chief Officer Approval within the agreed allocation £1,593,760
	Approved at Cabinet 2nd June 2014 & 24th May 2016									School's Devolved Formula Capital contribution (2016-17) £4,919	
Hilltop Infants & Nursery	Conversion of classroom to ERS Unit	Head of Corporate Property - Operation	£166,100.00	n/a	£9,435.00	£5,000.00	£180,535.00	£22,665.00	£203,200.00	School Investment Programme (borrowing) £125,000 Basic Need 17/18 £75,000 & £15,000 School's Access Initiative	Chief Officer Approval within the agreed allocation £215,000
	Approved at Cabinet 8th June 2017 & by Strategic Director 5th March 2018 & 21st September 2018 & 28th September 2018									No Schools Devolved Formula Capital contribution required	
Breadsall PRU	PRU Refurbishment Approved at Cabinet 16th June 2015 & 21st February 2017	Head of Corporate Property - Operation	£1,737,810.00	£39,594.00	£160,085.00	£30,000.00	£1,967,489.00	£229,623.00	£2,197,112.00	Capital receipts £1,750,000 & £447,112 Borrowing No Schools Devolved Formula Capital contribution required	Chief Officer Approval within the agreed allocation £2,197,112
Stanton Primary	Phase 1 School Expansion Approved at cabinet 24th May 2016 & 20th July 2017	Head of Corporate Property - Operation	£1,322,500.00	n/a	£36,181.00	£25,000.00	£1,383,681.00	£160,684.00	£1,544,365.00	Children's Services Capital Programme (Modernisation) 2016-17 & 2017-18 £1,621,205 School's Devolved Formula Capital contribution (2016-17) £3,795	Chief Officer Approval within the agreed allocation £1,625,000

Belper St John's Primary	Internal Alterations Approved at Cabinet 1st November 2016	Head of Corporate Property - Operation	£122,370.00	£1,750.00	n/a	£6,000.00	£130,120.00	£18,360.00	£148,480.00	<b>Children's Services Capital Programme (Modernisation) 2016- 17 £37,177 &amp; S106 Funding £112,823 No Devolved Formula Capital contribution required</b>	Chief Officer Approval within the agreed allocation £150,000
Whitfield St James Primary School (Glossop)	2 classroom modular building Approved at Cabinet 20th July 2017	Ideal Building Systems Ltd	£446,491.00	n/a	£8,809.00	£10,000.00	£465,300.00	£44,650.00	£509,950.00	<b>Children's Services Capital Programme (Modernisation) 2017- 18 £579,190 School's Devolved Formula Capital contribution (2017- 18) £5,810</b>	Chief Officer Approval within the agreed allocation £585,000
The Park Federated School Shirebrook	Modular kitchen Approved at Cabinet 20th July 2017	Ideal Building Systems Ltd	£410,055.00	n/a	£11,929.00	£5,000.00	£426,984.00	£41,006.00	£467,990.00	<b>Children's Services Capital Programme (Modernisation) 2017- 18 £464,900 School's Devolved Formula Capital contribution (2017- 18) £5,100</b>	Chief Officer Approval within the agreed allocation £470,000
Pottery Primary School	Replacement School Approved at Cabinet 24th March 2015 & 1st November 2016	Head of Corporate Property - Operation	£1,844,292.00	£35,000.00	£25,524.00	£15,000.00	£1,919,816.00	£228,334.00	£2,148,150.00	<b>Children's Services Capital Programme (Modernisation) 2014- 15 £169,346 2015-16 £1,900 &amp; S106 funding £80,654 No Devolved Formula Capital contribution required</b>	Chief Officer Approval within the agreed allocation £2,150,000
Clowne Junior School	Group room Approved at Cabinet 14th September 2017 & by the Strategic Director 5th March 2018	Ideal Building Systems Ltd	£230,343.00	£8,188.00	N/A	£3,000.00	£241,531.00	£23,034.00	£264,565.00	<b>Children's Services Capital Programme (Modernisation) 2017- 18 £34,285 &amp; S106 £235,015</b>	Chief Officer Approval within the agreed allocation £269,300