**Ladycross, Sandiacre**

Proposal is to close in phase 1. The rationale is as follows:

The proposal to consult on possible closure of some of the Council’s Homes for Older People is based on the following conclusions from the information presented within this report:

* The Council will be seeking to offer alternatives to residential care through increased community based services and via engaging with the market in relation to the identified undersupply of housing with care provision to 2035.
* A number of the homes managed by the Council are no longer fit for the purpose they were originally designed for in that they do not have the space, facilities or capability to be adapted to meet the needs of increasingly frail older people.
* A number of the homes require significant expenditure in the short and medium-term in order to address urgent maintenance and refurbishment issues. This includes rewiring, heating/boiler replacement, roof works, fire safety improvements and kitchen ventilation works which cannot be delayed indefinitely.
* Significant expenditure on those homes which there is a reducing need for and which are not fit for purpose is not the best use of public money.

Summary of work required at Ladycross is as follows:

Rewiring, roof repairs, heating distribution, boilers (partial upgrade), water services, lighting, fire alarm, emergency lighting and all associated internal fabric. Some external works. Estimated cost £1,461,389 (for next 5 years).

Number of beds: 35

Current number of residents (as at 14/1/20): 27 (18 long term care 1 short term and 8 Community Support Beds).

Total number of staff: 58

Independent sector homes in the local area with distance form Ladycross in miles:

|  |  |
| --- | --- |
| SANDIACRE COURT | 0.6 |
| GRANGE | 1 |
| LONGMOOR LODGE | 1 |
| WOODHALL PARK | 1.9 |
| FIRS | 2.8 |
| ASHLEE | 3.2 |
| CAMDEN | 3.2 |
| OLIVER HOUSE CARE HOME | 3.7 |
| CEDARS & LARCHES CARE HOME | 4.7 |
| LADYWOOD CARE HOME | 4.7 |
| VICTORIA COURT | 4.8 |
| ASHFORD LODGE | 5 |
| VICTORIA PARK CARE HOME | 5.3 |
| BRAMBLE LODGE | 6.7 |
| WEST HALLAM RES HOME | 6.9 |
| ALEXANDRA CARE HOME | 8.2 |

Number of vacancies in these homes as at 21/1/20: 31

Number of vacancies in other Council homes in this locality as at 22/1/20: 0