**Briar Close, Borrowash**

Proposal is to refurbish. The rationale is as follows:

In consideration of the modelling in the Older People’s Housing, Accommodation and Support Commissioning Strategy it is clear that in order to effectively manage and support the wider residential care home market, in line with demographic trends, some Direct Care capacity will be required at least until 2025. With this in mind it is proposed that a programme of refurbishment is undertaken on three homes as soon as possible.

Summary of work required at Briar Close is as follows:

Rewiring, lighting, heating distribution, boilers (partial upgrade), water services, fire alarm, emergency lighting and all associated internal fabric. Some external/security works. Estimated cost £658,762 (for next 5 years).

Number of beds: 40

Current number of residents (as at 14/1/20): 35 (34 long term care and 1 short term care).

Total number of staff: 55

Independent sector homes in the local area with distance to Briar Close in miles:

|  |  |
| --- | --- |
| WOODHALL PARK | 1.9 |
| FIRS | 2.8 |
| ASHLEE | 3.2 |
| CAMDEN | 3.2 |
| ALEXANDRA CARE HOME | 4 |
| SANDIACRE COURT | 5 |
| ASHFORD LODGE | 5 |
| LONGMOOR LODGE | 5.7 |
| GRANGE | 5.8 |
| OLIVER HOUSE CARE HOME | 5.9 |
| LADYWOOD CARE HOME | 7.2 |
| WEST HALLAM RES HOME | 8.2 |
| BRAMBLE LODGE | 8.4 |
| CEDARS & LARCHES CARE HOME | 8.8 |
| VICTORIA PARK CARE HOME | 11.4 |
| VICTORIA COURT | 11.4 |

Number of vacancies in these homes as at 21/1/20: 31

Number of vacancies in other Council homes in this locality as at 22/1/20: 0