

Derbyshire County Council - Local Area Agreement 2008 - 2011

for the period ending 30/09/2008

Priority	Ref	Measure description	Previous Years Perf.	Current Performance (Q2 08/09)				Future Targets	
			2007/08	Status	Target	Compared to last year	Comments	2009/10	2010/11
Children and Young Peoples Trust									
Improve the quality of services for disabled children	NI054	Services for disabled children PSA 12		See Comment		N/A	Baseline Year - This is a new indicator that is still under development. First report due March 2010.		
Increase participation of young people in positive activities	NI110	Young people's participation in positive activities PSA 14		See Comment		N/A	Baseline Year - This is a new indicator. First release of data indicates an outturn across all young people surveyed of 62% which is in line with both our statistical neighbour average and that nationally. This performance places us as 5th highest performing authority within our statistical neighbour benchmarking group. Next update due Dec 08 when sub-level data will be available along with actual outturn. Targets to be confirmed once actual outturn available.	76.5	84.5
Increase the number of young people participating in education, training and employment	NI117	16 to 18 year olds who are not in education, training or employment (NEET) PSA 14	5.98	5.98 (%)	6	better	- Collected annually in December. Outturn for 2007/08 was 5.98.	5.7	5.5
Narrow the gap in educational achievement between children from low income and disadvantaged backgrounds and their peers	NI074	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	71.7	68.00 (%)	78	N/A	Not on target - Outcome lower than last year and below both the target and national performance of 72%. Targeted interventions have been put in place to achieve future targets.	81	82
	NI083	Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	78	71.00 (%)	82	worse	Not on target - Performance this year was has fallen but remains in line with the national figure of 71%.	84	86
	NI092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	36.3	33.10 (%)	29	N/A	Not on target - Gap was narrowed significantly. Outcomes for lowest 20% are better than the national figure of 35.6%.	29	28
	NI093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	80.6	78.80 (%)	86	N/A	Baseline Year - This is a new indicator. Outcome slightly below last years performance. Targeted interventions have been put in place to achieve future targets. Comparator data not yet available.	87	90

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	NI094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	75.4	77.00 (%)	86	N/A	Baseline Year - This is a new indicator. Outcomes higher than last year but below target. Targeted interventions have been put in place.	88	90
	NI095	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	28.2	See Comment	35	N/A	Baseline Year - This is a new indicator. Provisional Key Stage 3 data has been received but not yet robust enough to calculate outturn. First report due December 2008.	38	39
	NI096	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	60.4	60.00 (%)	66	N/A	Baseline Year - This is a new indicator. Provisional Key Stage 3 data has been received but not yet robust enough to calculate outturn. First report due December 2008.	67	70
	NI097	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	55.6	See Comment	62	N/A	Baseline Year - This is a new indicator. Provisional Key Stage 3 data has been received but not yet robust enough to calculate outturn. First report due December 2008	63.8	66
	NI098	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	26.9	See Comment	36	N/A	This is a new indicator. Provisional Key Stage 3 data has been received but not yet robust enough to calculate outturn. First report due December 2008.	37	39
	NI099	Children in care reaching level 4 in English at Key Stage 2 PSA 11	59.1	45.00 (%)	61	N/A	Not on target - This outcome relates to 9 children out of a possible 20 achieving Level 4 in English at Key Stage 2.	65	70
	NI100	Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	50	40.00 (%)	56	N/A	Not on target - This outcome relates to 8 children out of 20 achieving Level 4 in Maths at Key Stage 2.	60	65
Raise the educational achievement of all children and young people	NI072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	54.9	60.30 (%)	59	better	On target - The proportion of children achieving 6+ points in PSED and CLL rose by almost 5.2 percentage points compared with 2008. This performance is considerably better than the national figure of 49%.	60	65
	NI073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	74.1	75.80 (%)	82	N/A	Not on target - Outcomes higher than 2008 and whilst below target are considerably higher than the national figure of 72%. Targeted interventions have been put in place to achieve future targets.	83	86

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	NI075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	47	48.30 (%)	53	N/A	Not on target - Outcome slightly higher than last year and whilst below target is above national performance of 47.2%. Targeted interventions have been put in place to achieve future targets. Comparator data not yet available.	56	56
	NI087	Secondary school persistent absence rate DCSF DSO	6	7.40 (%)	6	N/A	This is published DCSF Autumn 2007 data. The period is too short to draw any firm conclusion on trends. It is predicted that there will continue to be a downward trend in persistent absence by the end of the academic year 07/08. Combined data for Autumn 2007 and Spring 2008 terms will be published by DCSF in October 2008.	5	4.8
Reduce bullying	NI069	Children who have experienced bullying DCSF DSO	34	19.00 (%)	34	N/A	On target - This performance is based on the percentage of children surveyed by the TellUs survey (years 6,8 and 10 pupils) who experienced bullying at least once or more in the past 4 weeks. Performance this year is slightly lower than national figures (18%) but higher than the statistical neighbour average (20%). Derbyshire's performance for this year places us joint 3rd best performing authority within our statistical neighbour benchmarking group. This years percentage is significantly lower across all authorities compared to last year due to the inclusion of an additional response category which is not included in the indicator.	49.1	47.1
Reduce health inequalities	NI053a	% of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	39.7	38.00 (%)	45	N/A	Quarter 1 breastfeeding figures are slightly down on last years out-turn and slightly below target. 563 mothers were totally breastfeeding and 134 partially resulting in an overall figure of 670. This is out of a total of 1758 maternities. Systems are currently being reviewed to ensure that all data is being captured.	47	49

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	NI053b	% of children for whom breastfeeding status is recorded (breastfeeding coverage)		See Comment	85	N/A	Not on target (Officer perception) - The PCT is currently working closely with its provider arm to ensure that all data is collected and reported in relation to mothers breastfeeding at 6 to 8 weeks. A review of the health visitors Qtr 1 & Qtr 2 returns is being carried out to identify any missing data which could improved the actual number of mothers breastfeeding.	90	95
Reduce teenage conceptions	NI112	Under 18 conception rate PSA 14	-15.5	-15.80 (%)	-39	better	Target not met - This is an annual indicator collected in March. Outturn for 2007/08 was -15.8 which represented the first year of reduction since 2001 with a 16% overall decrease since the 1998 baseline year. The multi-agency approach to improving performance is continuing with a particular focus on those areas with the highest rates. Next update due March 09.	-41	-50
Tackle Obesity	NI056a	% of children in Year 6 with height and weight recorded who are obese	15.6	15.60 (%)		N/A	This is an annual indicator. First report due December 2008. Last years outturn was 15.6%.	15.8	15.6
	NI056b	% of children in Year 6 with height and weight recorded (participation)	81.8	Not Updated		N/A	On target (Officer perception)	87	88

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Culture									
Improve access to local services and facilities	NI009	Use of public libraries DCMS DSO		See Comment		N/A	Baseline Year - Baseline data will not be available until the national Active People Survey results are published during Q3. The Culture Theme Board is prioritising increasing the use of public libraries through its strategic programme.	48.1	49.1
Improve health	NI008	Adult participation in sport DCMS DSO		See Comment		N/A	Survey results will be published during Q3. The Culture Theme Board is prioritising participation in sport through its strategic programme.		
Improve the operating environment for the third sector	NI007	Environment for a thriving third sector		See Comment		N/A	Awaiting confirmation of indicator.		18

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Health and Well Being Partnership									
Improve end of life care	NI129	End of life access to palliative care enabling people to choose to die at home	18.9	See Comment		N/A	Information is historically available on a yearly basis, the PCT is developing information pathways to provide in year reporting.	19.6	19.9
Improve support for carers and vulnerable people	NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information DH DSO		See Comment		N/A	On target - A report is currently being developed within the Management Information team which should enable this indicator to be reported on using data from within Frameworki. Data on carers is less than robust. This has been identified as an area of development for the Department.		
Improve the health and life expectancy of people in Derbyshire	NI120	All age all cause mortality rate, males & females combined (County)		See Comment	1194	N/A	Derbyshire County PCT Targets for 2008 are: PCT Males per 100,000 pop - 642 PCT Females per 100,000 pop - 492 Spearhead Males per 100,000 pop - 780 Spearhead Females per 100,000 pop - 592 Information is historically available on a yearly basis, the PCT is developing information pathways to provide in year reporting.		
Increase Employment (in particular for disadvantaged and underrepresented groups)	NI146	Adults with learning disabilities in employment PSA 16	1.28	2.30 (No)	0	N/A	Target achieved - Figures look worse than those previously reported but the definitions have changed and are now tighter. A new job coaching service started in October and Adult social services are taking a more pro-active role in promoting work for people with learning disabilities. Target on CorVu needs amending to reflect new National Indicator guidelines.		
Increase the number of people living independently	NI142	Percentage of vulnerable people who are supported to maintain independent living PSA 17	99	98.60 (%)	99	worse	Baseline Year - Information as at the end of June 2008. Targets for the year need to be set.		

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Support people to live independently	NI130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) DH DSO		137.59 (rate per 100,000 pop)			N/A	Baseline Year - A target is required for this new National Indicator which incorporates Direct Payment users and individual budget figures (as yet unavailable).		

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Safer Communities Board									
Achieve further reductions in crime and the fear of crime	CXLP138	Number of first-time entrants to the youth justice system at court entry level	614	128.00 (No)	149	N/A	On target - The numbers of young people appearing in court for the first time was 128. This was below the target of 149 for the current quarter and reflects the success of the YISP Prevention scheme and joint Youth Offending Service/police activity in diverting young people from court. The recently introduced Police Electronic Notification to YOTs project has increased the speed and accuracy of data shared on young people.	574	
	NI016	Serious acquisitive crime rate	11.607202	8618.00 (No)	8756	N/A	On target - Handyvan Scheme was rolled out across the county in August 2008. Potential funding implications for this scheme from April 2010. CS Burglar Alarm Project being extended to AV/Erewash, HP/DDs and South Derbyshire. Currently in tendering process. Trusted Trader Scheme – launch in November 2008 expect 100 firms to have been recruited. The PPO Scheme now has baseline and target information around NI030. PPO SIG will be developing further information, tracking the cohort and monitoring performance. SIG are also looking at formal review of current scheme and any further development. Deter now sitting under PPO SIG umbrella and further development work being undertaken.	8624	8536

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	NI018	Adult re-offending rates for those under probation supervision		See Comment		N/A	It is anticipated that baseline data will be available for this indicator in January 2009. A number of interventions are in place to tackle repeat offending, these include; Prison Liaison Officer in place working closely with the police on the PPO scheme ensuring that prisoners coming out of custody under probation supervision are managed appropriately. This post is part funded by DCC. Senior Probation Officer seconded into Community Safety team to prepare a strategy and action plan to deal with violent offenders. Reducing re-offending strategy being produced The Offender Management model being strengthened Compliance of offenders improved Intensive Offender Management models considered Pathways out of offending for offenders strengthened Further development of relevant Partnerships Prolific and priority offenders (PPOs) schemes reviewed/improved Repeat violent offenders considered for enhanced service Intensive Alternative to Custody (IAC) project offered to Courts	-4.12	-8.23

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	NI020	Assault with injury crime rate		6418.00 (No)	7161	N/A	On target - Operation Relentless June/July has had a positive impact on performance. Successful bid to GOEM to embed lessons learned from Relentless in relation to DV. DCC has match funded this bid. Plan for police DV officers working together with IDVAs and Victim Support at evenings and weekends to enhance service to victims, increase likelihood of prosecution, perpetrator programmes, etc. Districts also focussing projects on violent crime. Erewash and Chesterfield secured GOEM funding specifically for this.	6722	6430
	NI032	Repeat incidents of domestic violence		See Comment		N/A	This indicator is measured utilising data collected from Multi Agency Risk Assessment Conferences (MARAC's). A MARAC is essentially a multi-agency case conference on cases where repeat violence is a high risk and actions come out of the conference to ensure the risk is managed. Funding to establish these across the county has been provided by DCC (Area Based Grant, Adult Social Services and PSA Reward Grant), Police and PCT. Four MARAC's and a Governance Board have been established in the county and they are now receiving referrals. GOEM will be seeking negotiation on baseline data and targets in March 2008 although national guidance advises that anything less than 12 months data is unreliable in calculating a baseline.		27
Improve the safety of local people	NI047	People killed or seriously injured in road traffic accidents		4.20 (%)		N/A	Reporting on calendar years, the latest report on 2005-2007 average compared with 2004 to 2006 average expressed as percentage change was 4.2% reduction comparing favourably with the 4.43% required to be on track.		

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Reduce anti-social behaviour	NI027	Understanding of local concerns about anti-social behaviour and crime issues by the local council and police		See Comment		N/A	This is measured by Q24 in 'The Place Survey'; the results will not be available until January 2009 at the earliest. Various initiatives have been undertaken to tackle ASB; this is co-ordinated through the ASB forum. The Family Intervention Project, Youth Inclusion Support Partnership. ASB Reduction officers at each Crime Reduction Partnership and positive activities for young people are all part of the partnership response.		25.2
Reduce the harm caused by alcohol	NI039	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm		See Comment	1563	N/A	Information will be available in the Autumn - provided from a central source. Actions specifically aimed at meeting this target have been incorporated in the Alcohol Harm Reduction Action Plan. The PCT is looking at getting local data more quickly to measure performance. Papers have gone to both the PCT Programme Leads meeting and the Safer Communities Tasking and Advisory Group. Violence, alcohol and licensing groups are in place for all district authority areas.	1680	1753
Reduce the harm caused by drugs	CXLP139	All drug users in effective treatment		1865.00 (No)	1935	N/A	Not on target - This is an estimate based on the year ending March 2008 - the last year period for which data is available. Data on 2008-09 will become available as the year progresses. Providers have been asked to submit action plans for improving planned discharges and retention, an important element of this indicator.		
Reduce the number of accidents	NI047	People killed or seriously injured in road traffic accidents		4.20 (%)		N/A	Reporting on calendar years, the latest report on 2005-2007 average compared with 2004 to 2006 average expressed as percentage change was 4.2% reduction comparing favourably with the 4.43% required to be on track.		
Reduce the number of primary fires	NI049a	Total number of primary fires per 100,000 population		90.17 (No)		N/A	On target - DFRS initially supplied data but this is currently under review for accuracy.	285	
	NI049b	Total number of fatalities due to primary fires per 100,000 population		0.00 (No.)		N/A	On target - DFRS initially supplied data but this is currently under review for accuracy.		

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	NI049c	Total number of non-fatal casualties (excluding precautionary checks) per 100,000 population		6.63 (No)			N/A	DFRS initially supplied data but this is currently under review for accuracy.		

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Sustainable Communities									
Develop the local economy and increase economic productivity	NI172	Percentage of small businesses in an area showing employment growth		See Comment		N/A	This indicator is identified for the Working Neighbourhood Fund Reward (WNF) announced on 6 December 2007 as part of the provisional Local Government Finance Settlement. Bolsover and Chesterfield have been given new dedicated funds to develop community-led approaches to getting people in the most deprived areas back to work. The authorities are currently commissioning activities which will develop new initiatives. This indicator has been identified as one we feel is relevant to our local area. As this is a new programme the target setting and measurement has been deferred until 2009 by the Government Department		
Improve street and environmental cleanliness	NI195	Improved street and environmental cleanliness - levels of graffiti		Not Updated		N/A	No information supplied		
Improve the condition of roads	NI169	Non-principal roads where maintenance should be considered	12	12.00 (%)	36	better	This indicator is an updated version of the former Best Value Performance Indicator 224a. The outturn shown relates to the survey undertaken in 2007/08. The outturn shown relates to the survey undertaken in 2007/08. Data for this indicator is collected annually and will next be reported in March 2009. A targeted programme of highways schemes is being implemented throughout 2008/09 to secure improved performance.	16	15
Increase access to services and facilities	NI175	Access to services and facilities by public transport, walking and cycling	97	See Comment		N/A	This target has been met, and is under review. A revised target is being finalised through negotiation with GOEM.	90	90
Increase skills and qualifications	NI163	Working age population qualified to at least Level 2 or higher PSA 2	69	See Comment		N/A	Baseline Year - This is an annual indicator. First report due March 2009.	74	76

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Increase the number of affordable homes	NI155	Number of affordable homes delivered (gross)		739.00 (No)			N/A	The number of affordable homes delivered (gross) for the period 1 April 2007 to 31 March 2008 is 739, which is well above the target of 245 per annum for the previous three years. However, the East Midlands Regional Spatial Strategy (RSS) Annual Monitoring Report (February 2008) states that 'the target figures for affordable housing in most Housing Market Areas are not currently being achieved, although progress is being made'. Targets will be re-examined in the forthcoming RSS review, and until those figures are available it will not be possible to assess progress.		
Manage waste in a more sustainable and integrated way	NI193	Percentage of municipal waste landfilled		57.06 (%)	62		N/A	On target - With an outturn of 57.06% of municipal waste landfilled the quarter 2 target of 62% has been achieved. Municipal waste includes commercial collections from shops and rubble from Household Waste Recycling Sites (HWRC). Good performance is due to good green waste diversion and gradually increasing recycling tonnages including the rubble from HWRCs. However, this figure may increase in later quarters as the greenwaste element reduces due to seasonal variations.	57.5	50.2
Reduce worklessness in disadvantaged communities	NI153	Working age people claiming out of work benefits in the worst performing neighbourhoods		27.20 (%)			N/A	This information is for the year ending February 2008. A Worklessness Group has been established to ensure Community Employment support is being co-ordinated. The group has agreed that attention should be concentrated on the target Super Output Areas identified in this target. The delivery of existing projects such as Family Employment Initiative and the European Social Fund programmes of outreach workers 'Job-maets' (multi agency employment teams) are being co-ordinated and will impact on the target areas.		

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Tackle climate change	NI186	Per capita reduction in CO2 emissions in the LA area		See Comment		N/A	<p>Work is currently in progress to set up a working group (Derbyshire Partnership Forum Climate Change Sub-group) to steer work on both of these indicators. Arrangements for leading the work and reporting responsibilities are currently being worked out.</p> <p>CO2 emission figures for 2005/06 issued by DEFRA and currently being translated into targets for each district area based upon percentage reduction agreements forged with Government Office East Midlands.</p>		7.68
	NI188	Planning to Adapt to Climate Change		See Comment		N/A	<p>Work is currently in progress to set up a working group (Derbyshire Partnership Forum Climate Change Sub-group) to steer work on both of these indicators. Arrangements for leading the work and reporting responsibilities are currently being worked out.</p> <p>Early work on the adaptation agenda is proceeding. A Derbyshire local climate impact profile is currently being produced by work with major public sector partners in Derbyshire.</p>		3

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Cross Cutting Indicator									
Celebrate diversity and promote community cohesion	NI001	% of people who believe people from different backgrounds get on well together in their local area		See Comment		N/A	This measure is collected as part of the LAA through the new Place Survey which is undertaken every 2 years. The next survey will be carried out in September 2008 and reported on in March 2009. The Place Survey is a new survey and replaces the BVPI General User Satisfaction Survey. Targets for the LAA will not be set until the results of the Place Survey have been published. The department will continue to consult with residents to monitor cohesion within communities		76.8