

WORKING TOGETHER FOR A BETTER DERBYSHIRE

DERBYSHIRE LOCAL AREA AGREEMENT 2008-2011

| Priority | Indicator(s), including those from national indicator set | Baseline (including baseline date) | LAA Improvement Target, including those to be designated (shown with an *), including education and early years targets | | | Partners which have signed up to the target and any which are acting as lead partner/s (shown with an *) |
|--|---|--|---|-------|-------|--|
| | | | 08/09 | 09/10 | 10/11 | |
| Celebrate diversity and promote community cohesion | NI 1 Percentage of people who believe people from different backgrounds get on well together in their local areas* | Targets to be agreed in 2009 which will achieve a statistically significant change. Locality wish to keep as a placeholder. | | | | Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Derbyshire Constabulary Derbyshire Police Authority Peak District National Park Authority Derbyshire County Primary Care Trust |

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| | | | | | | <p>Tameside and Glossop Primary Care Trust Bolsover CVP (Community and Voluntary Partners) Amber Valley Council for Voluntary Service Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service</p> |
| <p>Improve the operating environment for the third sector</p> | <p>NI 7 Environment for a thriving third sector*</p> | <p>Targets to be agreed in 2009 which will achieve a statistically significant change. Locality wish to keep as a placeholder</p> | | | | <p>Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council*</p> |

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| | | | | | | South Derbyshire District Council* Peak District National Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Bolsover CVP (Community and Voluntary Partners) Amber Valley Council for Voluntary Service Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Wildlife Trust Third Sector Support for Derbyshire (3D) Derbyshire Citizen's Advice Bureaux Derbyshire Sport Churches Together in Derbyshire South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service Derbyshire Association of Local Councils |
| Improve health | NI 8 Adult participation | 21.1% (129,427) | 22.43% | 23.76% | 25.1% (An additional | Derbyshire County Council* |

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| | in sport* | | | | 24,536 from the baseline) | Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Highways Agency East Midlands Development Agency Sport England Derbyshire Rural Community Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East Derbyshire Council for Voluntary Service |
| Improve access | NI 9 | Targets to be | | | | Derbyshire County |

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| to local services and facilities | Use of public libraries* | agreed in 2009 which will achieve a statistically significant change. Locality wish to keep as a placeholder | | | | Council* Museums, Libraries and Archives East Midlands Highways Agency East Midlands Development Agency |
| Achieve further reductions in crime and the fear of crime | NI 16 Serious Acquisitive Crime Rate* | | | | A reduction in recorded SAC from a rate of 11.7 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (8,800 offences) to a rate of 11.3 per thousand population (3% reduction) | Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council |
| Achieve further reductions in crime and the fear of crime | NI 18 Adult re-offending rates for those under probation | Deferred until 2009 by department. Targets to be | | | | Derbyshire Probation Service* Derbyshire Constabulary |

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| | supervision* | agreed in 2009. Locality wish to keep as a placeholder | | | | Derbyshire Police Authority Derbyshire County Council Derbyshire Citizen's Advice Bureaux |
| Achieve further reductions in crime and the fear of crime | NI 20 Assault with Injury Crime Rate* | | | | A reduction in recorded AWSLI from a rate of 9.69 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (7,307 offences) to a rate of 8.53 per thousand population (12% reduction) | Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council |
| Reduce anti-social behaviour | NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police* | Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a | | | | Derbyshire County Council* Derbyshire Constabulary* Derbyshire Police Authority* Amber Valley Borough Council |

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| | | placeholder | | | | Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Fire and Rescue Service Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council Churches Together in Derbyshire South Derbyshire Council for Voluntary Service |
| Achieve further reductions in crime and the fear of crime | NI 32 Repeat Incidents of Domestic Violence* | Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder | | | | Derbyshire Constabulary* Derbyshire Police Authority* Derbyshire County Council* Derbyshire County Primary Care Trust Derbyshire Probation Service Amber Valley Borough Council |

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| | | | | | | Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Amber Valley Council for Voluntary Service Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield South Derbyshire Council for Voluntary Service |
| Reduce the harm caused by alcohol | NI 39 Alcohol-harm related hospital admission rates* | 1361 per 100,000 population (06/07) | 1563 per 100,000 population | 1669 per 100,000 population | 1745 per 100,000 population | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council |

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| | | | | | | Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust |
| Reduce the number of accidents | NI 47 People killed or seriously injured in road traffic accidents* | 504 (3 year average 2004-06) | 483 (3 year average 2005-07) | 467 (3 year average 2006-08) | 437 (3 year average 2007-09) | Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Fire and Rescue Service Highways Agency Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Rural Community Council |
| Reduce the number of primary fires | NI 49 Number of primary fires and related fatalities and non-fatal casualties (excluding | 195.5 3 year average 2005/06 – 2007/08 | 182.5 | 173.2 | 166.6 | Derbyshire Fire and Rescue Service* |

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| | precautionary checks)* | | | | | |
| Reduce health inequalities | NI 53 Prevalence of breastfeeding at 6-8 weeks from birth* | Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder. | | | | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust |
| Improve the quality of services for disabled children | NI 54 Services for disabled children* | Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder. | | | | Derbyshire County Council* Derbyshire County Primary Care Trust Connexions Derbyshire Ltd South Derbyshire Council for Voluntary Service |
| Tackle obesity | NI 56 Obesity among primary school age children in year 6* | Participation 82.8% 2006/07 15.6% 07/08 Actual | Participation 86% Reduction – initially in rate of increase 15.8% | Participation 87% Reduction – initially in rate of increase 15.8% | Participation 88% Reduction – initially in rate of increase 15.6% | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Sport Churches Together in Derbyshire |
| Reduce bullying | NI 69 Children who have experienced | 34% Oct. 2007 | 34% | 32% | 29% | Derbyshire County Council* Connexions Derbyshire |

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| | bullying* | | | | | Ltd Churches Together in Derbyshire |
| Increase participation of young people in positive activities | NI 110 Young peoples participation in positive activities* | Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder. | | | | Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Connexions Derbyshire Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Sport Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Links: the Chesterfield and North East |

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| | | | | | | Derbyshire Council for Voluntary Service |
| Reduce teenage conceptions | NI 112 Under 18 conception rate* | 24% Rate of reduction 2007 (31.5 rate per 1000 females aged 15-17) from a Baseline of 41.6 (rate per 1000 females aged 15-17 1998) | Minus 33% (27.9 rate per 1000 females aged 15-17) | Minus 41% (24.3 rate per 1000 females aged 15-17) | Minus 50% (20.8 rate per 1000 females aged 15-17) | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Connexions Derbyshire Ltd |
| Increase the number of young people participating in | NI 117 16 to 18 year olds who are not in education, training | 6.5% Nov.2007 | 6.0% | 5.7% | 5.5% | Connexions Derbyshire Ltd* Derbyshire County Council |

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| education, training and employment | or employment* This indicator is identified for WNF Reward | | | | | JobCentre Plus Learning and Skills Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council |
| Improve the health and life expectancy of people in Derbyshire | NI 120 All age all cause mortality rate* | Males County 707 Males Bolsover 815 (Spearhead Area) Females County 520 | 644 733 496 | 617 700 483 | 591 668 470 | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales |

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| | | Females Bolsover 559 (Spearhead area) Rate per 100,000 population (95- 97) | 552 | 535 | 518 | District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Mental Health Services Trust Derbyshire Citizen's Advice Bureaux Derbyshire Sport |
| Improve end of life care | NI 129 End of life care – access to appropriate care enabling people to choose to die at home * | 18.9% | 19.4% | 19.6% | 19.9% | Derbyshire County Primary Care Trust* Tameside and Glossop Primary Care Trust* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Mental Health Services Trust |
| Support people to live independently | NI 130 Social care clients receiving self directed support* | 99.5 per 100,000 population | 120 per 100,000 population | 130 per 100,000 population | 150.1 per 100,000 population | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Mental |

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| | | | | | | Health Services Trust Amber Valley Council for Voluntary Service Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield |
| Improve support for carers and vulnerable people | NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information * | 33.9% | 34% | 34.5% | 35.5% | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Mental Health Services Trust |
| Increase the number of people living independently | NI 142 Number of vulnerable people who are supported to maintain independent living* | 98.4 | 98.5 | 98.7 | 99.0 | Derbyshire County Council* Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Derbyshire Probation Service Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire |

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| | | | | | | District Council Derbyshire Mental Health Services Trust Amber Valley Council for Voluntary Service Derbyshire Citizen's Advice Bureaux Churches Together in Derbyshire South Derbyshire Council for Voluntary Service |
| Increase Employment (in particular for disadvantaged and underrepresented groups) | NI 146 Adults with learning disabilities in employment* | Baseline to be agreed. To be reviewed at refresh | 1.6% above baseline | 3.8% above baseline | 6% above baseline | Derbyshire County Council* Job Centre Plus Learning and Skills Council East Midlands Development Agency Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council |

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| | | | | | | Derbyshire Constabulary Derbyshire Police Authority Peak District National Park Authority Connexions Derbyshire Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield |
| Reduce worklessness in disadvantaged communities | NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods* This indicator is identified for WNF Reward | 28.4 | 27.7 | 26.5 | 25.4 | Derbyshire County Council* Derbyshire Probation Service Bolsover District Council* Chesterfield Borough Council* Job Centre Plus* Learning and Skills Council* East Midlands Development Agency Amber Valley Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Alliance SSP Bolsover CVP |

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| | | | | | | (Community and Voluntary Partners) Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Rural Community Council |
| Increase the number of affordable homes | NI 155 Number of affordable homes delivered * | 2004/05 – 2006/07 735 (average 245 pa) | 417 | 453 | 490 | Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Derbyshire County Council Derbyshire Rural Community Council |
| Increase skills and qualifications | NI 163 Working age population qualified to at least Level 2 or higher.* | 69.1% 2006/07 Derbyshire LSC Area | 72% | 74% | 76% | Derbyshire Learning and Skills Council* Derbyshire County Council East Midlands |

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| | This indicator is identified for WNF Reward | | | | | Development Agency Alliance SSP Bolsover CVP (Community and Voluntary Partners) Derbyshire Connexions Ltd Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux |
| Improve the condition of roads | NI 169 Non-principal roads where maintenance should be considered* | 19% (percentage of non-principal classified roads where maintenance should be considered ie 'red' category) | 17% | 16% | 15% | Derbyshire County Council* |
| Develop the local economy and increase economic productivity | NI 172 VAT registered businesses in the area showing growth* This indicator is identified for WNF Reward | Deferred until 2009 by department. Targets to be agreed in 2009. Locality wish to keep as a placeholder. | | | | Derbyshire County Council* East Midlands Development Agency* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough |

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| | | | | | | Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National Park Authority Highways Agency Alliance SSP Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Citizen's Advice Bureaux Derbyshire Rural Community Council |
| Increase access to services and facilities | NI 175 Access to services and facilities by public transport, walking and cycling* | | Target still under consideration. Agreement on baseline and targets to be reached by end of June 2008. Will be based on PSA2 target - access to town centres from deprived areas. (3 year average 2004-06) | (3 year average 2006-08) | (3 year average 2007-09) | Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Peak District National |

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| | | | | | | Park Authority Derbyshire County Primary Care Trust Tameside and Glossop Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service |
| Tackle climate change | NI 186 Per capita CO2 emissions in Local Authority area* | Baseline of 8.9 tonnes per capita (Derbyshire average) DEFRA 2005 | 3.02%** reduction to 8.63 tonnes per capita ** Percentage includes the local authority/partners influenced element of 0.5% | An additional 3.02%** reduction to 8.37 tonnes per capita ** Percentage includes the local authority/partners influenced element of 0.5% | An additional 3.02%** reduction to 8.12 tonnes per capita giving a 9.06% reduction over 3 years ** Percentage includes the local authority/partners influenced element of 0.5%. Making a total percentage reduction influenced by authorities/partners of 1.5% over the period 2008-2011 | Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority* Highways Agency East Midlands Development Agency Natural England Derbyshire County |

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| | | | | | | Primary Care Trust Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council Churches Together in Derbyshire South Derbyshire Council for Voluntary Service |
| Tackle climate change | NI 188 Adapting to climate change* | Baseline of Level 0 | Level 1 | Level 2 | Level 3 | Derbyshire County Council* Amber Valley Borough Council* Bolsover District Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority* The Environment Agency East Midlands Development Agency Natural England Derbyshire County Primary Care Trust |

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| | | | | | | <p>Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Wildlife Trust Derbyshire Rural Community Council South Derbyshire Council for Voluntary Service Derbyshire Association of Local Councils</p> |
| <p>Manage waste in a more sustainable and integrated way</p> | <p>NI 193 Municipal Waste Landfilled*</p> | <p>69.6% (2006/07)</p> | <p>63.7% which gives 260,000 tonnes on basis of 408,000 tonnes of MSW</p> | <p>57.5% which gives 237,000 tonnes on basis of 412,000 tonnes of MSW</p> | <p>50.2% which gives 210,000 tonnes on basis of 418,000 tonnes of MSW</p> | <p>Derbyshire County Council* Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield</p> |
| <p>Improve street and environmental</p> | <p>NI 195 Improved street and environmental</p> | <p>Baseline to be confirmed 2008/09.</p> | <p>0% baseline setting</p> | <p>Relative improvement of 10% on baseline</p> | <p>Relative improvement of 10% on baseline</p> | <p>Amber Valley Borough Council* Bolsover District</p> |

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| cleanliness | cleanliness (levels of graffiti, litter, detritus, and fly posting)* | | | | | Council* Chesterfield Borough Council* Derbyshire Dales District Council* Erewash Borough Council* High Peak Borough Council* North East Derbyshire District Council* South Derbyshire District Council* Peak District National Park Authority Groundwork Derby & Derbyshire Groundwork Creswell, Ashfield and Mansfield Derbyshire Rural Community Council |
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| LOCAL INDICATORS | | | | | | |
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| | | | Local Improvement Target | | | Lead Partners |
| Priority | | Baseline (including baseline date) | 08/09 | 09/10 | 10/11 | |
| Achieve further reductions in crime and the fear of crime | L1 First time entrants to the Youth Justice System aged 10-17 at court entry level | 614 | 594 | 574 | 553 | Derbyshire County Council* Derbyshire Constabulary Derbyshire Police Authority Derbyshire Youth Offending Team |

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| | | | | | | Amber Valley Borough Council Bolsover District Council Chesterfield Borough Council Derbyshire Dales District Council Erewash Borough Council High Peak Borough Council North East Derbyshire District Council South Derbyshire District Council Derbyshire Sport |
| Reduce the harm caused by drugs | L2 All adult drug users recorded as being in effective treatment | 1861 Provisional estimate for 07/08 baseline subject to confirmation of final year end figures | 1935 Provisional target subject to confirmation of final year end baseline figures | 1935 Provisional target | 1935 Provisional target | Derbyshire County PCT* Tameside and Glossop PCT* Derbyshire County Council Chesterfield Royal Hospital NHS Foundation Trust Derby Hospitals NHS Foundation Trust Derbyshire Constabulary Derbyshire Police Authority Derbyshire Probation Service |

| STATUTORY EDUCATION AND EARLY YEARS TARGETS | | | | | |
|--|--|---------------------------------------|----------------|----------------------------|----------------------------|
| NIS No. | | Baseline 2006/07 Academic Year | 2008/09 | 2009/10 Provisional | 2010/11 Provisional |
| NI 92 | Early Years (EYFSP) – to narrow the achievement gap at age 5 | 36 | 29.38 | 29 | 28 |

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| NI 72 | Early Years (EYFSP) – to increase achievement for all children at age 5 | 79 | 85 | 87 | 89 |
| NI 73 | Key Stage 2 – to increase proportion achieving level 4+ in both English and maths * | 74 | 82 | 83 | 86 |
| NI 93 | Key Stage 1-2 – to improve proportion progressing 2 national curriculum levels in English* | 80.4 | 86 | 87 | 90 |
| NI 94 | Key Stage 1-2 - to improve proportion progressing 2 national curriculum levels in Maths* | 75.1 | 86 | 88 | 90 |
| NI 74 | Key Stage 3 - to increase proportion achieving level 5+ in both English and maths * | 71 | 78 | 81 | 82 |
| NI 83 | Key Stage 3 – to increase proportion achieving level 5 in science * | 78 | 82 | 84 | 86 |
| NI 95 | Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in English* | 27.9 | 35 | 38 | 39 |
| NI 96 | Key Stage 2-3 - to improve proportion progressing 2 national curriculum levels in Maths* | 60 | 66 | 67 | 70 |
| NI 75 | Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths* | 45.7 | 56 | 58.5 | 60 |
| NI 97 | Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in English* | 55.6 | 62 | 63.8 | 66 |
| NI 98 | Key Stage 3-4 - to improve proportion progressing equivalent of 2 national curriculum levels in Maths* | 26.9 | 35.5 | 37 | 39 |
| NI 87 | Attendance – to reduce persistent absentee pupils in secondary schools | 6.0% | 5.7% | 5.4% | 5.0% |
| NI 99 | Children in care – to increase proportion achieving level 4+ in English at Key Stage 2 | 55% | 60% | 65% | 70% |
| NI 100 | Children in care – to increase proportion achieving level 4+ in maths | 50% | 55% | 60% | 65% |

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| | at Key Stage 2 | | | | |
| NI 101 | Children in care – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and maths | 8.4% | 10% | 12% | 14% |